

**Central York Fire Services  
Status of Capital Projects  
As of September 30, 2024**

**Appendix 2**

Capital Project Number	Project	Year of Original Approval	2024 Budget	Budget Cancellations	2024 Budget *Adjusted	Total Expenditures to September 30, 2024	Variance Total Expenditures vs. 2024 Budget
2119008	Master Fire Plan (Strategic Plan)	2019	46,400		46,400	51,926	(5,526)
2122004	Fire Prevention - Fire Investigation Vehicle	2022	90,000		90,000	-	90,000
2116074	Station 4-5 Remediation Costs	2024	100,000		100,000	18,800	81,200
2123002	Replacement of Firefighting Equipment	2024	240,000		240,000	159,113	80,887
2123002	Truck Mounted Monitors	2024	45,000		45,000	42,739	2,261
2123002	Portable Radios and Equipment	2024	900,000		900,000	9,406	890,594
2123002	Hurst eDraulics	2024	210,000		210,000	207,251	2,749
2123002	Traffic Minding/Control Upgrades	2024	150,000		150,000	10,909	139,091
2123002	Training Pickup Truck	2024	120,000		120,000	65,672	54,328
2123003	High Rise Firefighting Equipment	2024	20,000		20,000	14,363	5,637
2123004	Laptops for Online and Virtual Training	2024	10,000		10,000	7,912	2,088
2123006	Renovations to Station 4-1	2024	1,175,000	(1,170,425)	4,575	4,575	-
2124001	Training (Storage) Building and Fence	2024	250,000		250,000	11,295	238,705
	<b>TOTAL</b>		<b>\$ 3,356,400</b>	<b>\$ (1,170,425)</b>	<b>\$ 2,185,975</b>	<b>\$ 603,961</b>	<b>\$ 1,582,014</b>