



## CENTRAL YORK FIRE SERVICES

December 21, 2016

### CENTRAL YORK FIRE SERVICES REPORT 2017- 01

To: Joint Council Committee

Origin: Central York Fire Services - Deputy Chief Rocco Volpe

Subject: **Emergency Services Agreements - Town of Whitchurch-Stouffville;  
Township of King**

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#### **RECOMMENDATIONS**

**THAT Central York Fire Services Report 2017- 01 dated December 21, 2016, Emergency Services Agreements – Town of Whitchurch-Stouffville; Township of King be received for information purposes;**

#### **COMMENTS**

The purpose of this fire report is to advise JCC that the existing Emergency Services Agreements between the Town of Newmarket, the Town of Whitchurch-Stouffville and the Township of King will have reached the end of their term on December 31, 2016 at midnight. The two agreements have been renegotiated and contain minor housekeeping changes and updates.

The agreement with Whitchurch-Stouffville has been revised to include salaries for new hires in the percentage increase in the budget for CYFS when calculating the increase in the retainer. Both agreements have been revised to semi-annual billing from annual billing.

## **BACKGROUND**

### ***Town of Whitchurch-Stouffville***

The first agreement with Whitchurch-Stouffville was approved by JCC in June of 2006. Since that time, CYFS has provided emergency fire protection services to the Town of Whitchurch-Stouffville for the northwest portion of the municipality. In 2011, the agreement was renegotiated for an additional five years, ending December 31, 2016.

Over the last several months, CYFS has negotiated with Whitchurch-Stouffville Fire & Emergency Services (WSFES) to extend the agreement for an additional five years, to the end of 2021.

### ***Township of King***

Since 2011, CYFS has provided the Township of King with emergency fire protection services to the northeast quadrant of the Township of King.

December 31, 2016 will see the agreement expire. Over the past few months, CYFS has negotiated with King Fire & Emergency Services (KFES) to extend the agreement for an additional five years, ending December 31, 2021.

## **BUDGET IMPACT**

The projected retainer for the Town of Whitchurch-Stouffville by year is as follows:

Year	Retainer \$	% Increase	Estimated New Hires
2017	186,505	5.8%	4 FF, 1 Life Safety Educator
2018	196,054	5.1%	4 FF, 1 Training AA
2019	207,405	5.8%	4 FF, 1 Human Resources
2020	219,165	5.7%	4 FF, 1 Network Person
2021	227,800	3.9%	1 Fire Prevention Inspector
<b>Notes:</b>			
2018 and subsequent years are based on the 10 year forecast last updated in 2016			
2020 is the last year of the five year phase in of the new recruits			

Similarly, the projected retainer for the Township of King by year is as follows:

Year	Retainer \$	% Increase	Estimated New Hires
2017	40,051	5.8%	4 FF, 1 Life Safety Educator
2018	42,102	5.1%	4 FF, 1 Training AA
2019	44,540	5.8%	4 FF, 1 Human Resources
2020	47,065	5.7%	4 FF, 1 Network Person
2021	48,919	3.9%	1 Fire Prevention Officer
<b>Notes:</b>			
2018 and subsequent years are based on the 10 year forecast last updated in 2016			
2020 is the last year of the five year phase in of the new recruits			

In addition to the retainer fee, Whitchurch-Stouffville and King pay a "per call fee" for each fire apparatus and staff responding to an incident.

The Ministry of Transportation rates as of December 1, 2016 is \$459.45 per CYFS fire apparatus, per hour. This dollar amount is applied to each CYFS fire apparatus that responds to the Whitchurch-Stouffville and King contracted area.

Rates for Officers and Firefighters will be as set out in the Collective Agreement between CYFS and the Town of Newmarket.

### **CONSULTATION**

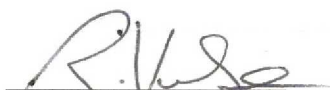
This report was developed after consultation with the Town of Newmarket Legal Services and Finance Departments.

### **IMPACT ON THE MASTER FIRE PLAN**

There is no impact to the CYFS Master Fire Plan.

### **CONTACT**

For further information or questions regarding this report, please contact;



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Central York Fire Services