

**Central York Fire Services  
Status of Capital Projects  
As of June 30, 2024**

**Appendix 2**

Capital Project Number	Project	Year of Original Approval	2024 Budget	Total Expenditures to June 30, 2024	Variance Total Expenditures vs. 2024 Budget
2119008	Master Fire Plan	2019	46,400	8,445	37,955
2122004	Fire Prevention - Fire Investigation Vehicle	2022	90,000	-	90,000
2116074	Station 4-5 Remediation Costs	2024	100,000	18,800	81,200
2123002	Replacement of Firefighting Equipment	2024	240,000	91,483	148,517
2123002	Truck Mounted Monitors	2024	45,000	42,739	2,261
2123002	Portable Radios and Equipment	2024	900,000	9,406	890,594
2123002	Hurst eDraulics	2024	210,000	5,099	204,901
2123002	Traffic Minding/Control Upgrades	2024	150,000	64,258	85,742
2123002	Training Pickup Truck	2024	120,000	-	120,000
2123003	High Rise Firefighting Equipment	2024	20,000	14,363	5,637
2123004	Laptops for Online and Virtual Training	2024	10,000	7,912	2,088
2123006	Renovations to Station 4-1	2024	1,175,000	-	1,175,000
2124001	Training Building and Fence	2024	250,000	2,646	247,354
	<b>TOTAL</b>		<b>\$ 3,356,400</b>	<b>\$ 265,151</b>	<b>\$ 3,091,249</b>