

Corp. of the Town of Newmarket
Operating Results
Clerks & Licencing
For the Nine Months Ending September 30, 2016

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
EXP Expenses					
4035 Regular Part-Time Wage		3,490.00	3,490.00	4,776.47	4,776.47
4109 Direct Payroll Benefits		559.00	559.00	764.00	764.00
4216 Stationery & Office Supplies	31.32	344.00	312.68	460.00	428.68
4269 Misc.		318.00	318.00	425.00	425.00
4404 Consulting Services	7,950.00		(7,950.00)		(7,950.00)
4418 Advertising		227.00	227.00	304.00	304.00
4471 Mileage/Parking/Tolls		23.00	23.00	30.00	30.00
4472 Memberships & Subscriptions	135.00		(135.00)		(135.00)
4478 Conferences & Seminar Fees	1,509.07	37.00	(1,472.07)	50.00	(1,459.07)
4784 Plaques	127.20	877.00	749.80	1,170.00	1,042.80
EXP Expenses	9,752.59	5,875.00	(3,877.59)	7,979.47	(1,773.12)
58311 Heritage Newmarket - L.A.C.A.C	9,752.59	5,875.00	(3,877.59)	7,979.47	(1,773.12)