

**Central York Fire Services**  
**Completed Capital Projects - Additional Funding from Asset Replacement Fund**  
**As of December 31, 2023**

**Appendix 3**

Capital Project Number	Project	2023 Budget	Total Expenditures to Dec. 31, 2023	Variance Total Expenditures vs. 2023 Budget
2119006	Replacement of HazMat Truck	377,000	363,313	13,687
2199001	Lifecycle Replacement of PPE	190,000	203,406	(13,406)
2122001	Assistant Deputy and Deputy Chief Vehicle Replacement	229,000	261,113	(32,113)
2122003	Firefighter PPE Washing System	139,000	146,816	(7,816)
2123001	First Arriving Dashboard	20,000	15,338	4,662
2123002	Replacement of Firefighting Equipment	50,000	47,765	2,235
2123003	High Rise Firefighting Equipment	25,000	27,587	(2,587)
2123004	Laptops for Online and Virtual Training	10,000	7,505	2,495
2123005	Additional SCBA Cylinders	50,000	47,088	2,913
2123007	Recruit Program - Attrition	65,000	74,421	(9,421)
	<b>TOTAL</b>	<b>\$ 1,155,000</b>	<b>\$ 1,194,444</b>	<b>\$ (39,444)</b>