

**Central York Fire Services  
Status of Capital Projects  
As of December 31, 2023**

**Appendix 2**

Capital Project Number	Project	Year of Original Approval	Total Approved Funding	Total Expenditures to Dec. 31, 2022	2023 Budget	Total Expenditures to Dec. 31, 2023	Variance Total Expenditures vs. 2023 Budget
2116074	Station 4-5 Design & Construction	2016	13,567,727	13,416,529	150,000	423,064	(273,064)
2119006	Replacement of HazMat Truck	2019	1,149,000	390,686	377,000	363,313	13,687
2119008	Master Fire Plan	2019	125,000	101,740	23,000	16,533	6,467
2199001	Lifecycle Replacement of PPE	2021	180,000	191,270	190,000	203,406	(13,406)
2122001	Assistant Deputy and Deputy Chief Vehicle Replacement	2022	230,000	815	229,000	261,113	(32,113)
2122003	Firefighter PPE Washing System	2022	100,000	60,766	139,000	146,816	(7,816)
2122004	Fire Prevention - Fire Investigation Vehicle	2022	90,000	-	90,000	-	90,000
2120006	Station 4-2 Parking Lot	2020	-	-	-	92	(92)
2123001	First Arriving Dashboard	2023	20,000	-	20,000	15,338	4,662
2123002	Replacement of Firefighting Equipment	2023	50,000	-	50,000	47,765	2,235
2123003	High Rise Firefighting Equipment	2023	25,000	-	25,000	27,587	(2,587)
2123004	Laptops for Online and Virtual Training	2023	10,000	-	10,000	7,505	2,495
2123005	Additional SCBA Cylinders	2023	50,000	-	50,000	47,088	2,913
2123006	Renovations to Station 4-1	2023	75,000	-	75,000	58	74,942
2123007	Recruit Program - Attrition	2023	65,000	-	65,000	74,421	(9,421)
	<b>TOTAL</b>		<b>\$ 15,736,727</b>	<b>\$ 14,161,806</b>	<b>\$ 1,493,000</b>	<b>\$ 1,634,098</b>	<b>\$ (141,098)</b>