

Corp. of the Town of Newmarket
Operating Results
Clerks & Licensing
For the Eight Months Ending August 31, 2016

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
EXP Expenses					
4035 Regular Part-Time Wage	3,123.00	3,123.00	4,776.47	4,776.47	
4109 Direct Payroll Benefits	501.00	501.00	764.00	764.00	
4216 Stationery & Office Supplies	31.32	306.00	274.68	460.00	428.68
4269 Misc.		283.00	283.00	425.00	425.00
4418 Advertising		202.00	202.00	304.00	304.00
4471 Mileage/Parking/Tolls		20.00	20.00	30.00	30.00
4472 Memberships & Subscriptions	135.00		(135.00)		(135.00)
4478 Conferences & Seminar Fees	1,509.07	32.00	(1,477.07)	50.00	(1,459.07)
4784 Plaques	127.20	780.00	652.80	1,170.00	1,042.80
EXP Expenses	1,802.59	5,247.00	3,444.41	7,979.47	6,176.88
58311 Heritage Newmarket - L.A.C.A.C	1,802.59	5,247.00	3,444.41	7,979.47	6,176.88