

2017 CAPITAL BUDGET

LIBRARY SERVICES									
Project Description	G/L Account No.	EXPENDITURES							
		Total Cost	ARF Fund	Develop. Charges	Reserves & Reserve Funds	Gas Tax	Operating Fund	Other	Remarks
Computer Hardware & Software		105,500	105,500						
Furniture & Equipment		13,300	13,300						
TOTAL - LIBRARY		\$ 118,800	\$118,800						