

**Schedule C – Public Works
To
2024 Fees and Charges Overarching Report
Staff Report to Council**

**TOWN OF NEWMARKET
2024 USER FEES**

Department: Public Works & Parks

Effective Date: January 1, 2024

SERVICE PROVIDED	UNIT OF MEASURE	2024 Base Fee	2024 Admin Fee	SUBJECT TO HST YES/NO	TOTAL 2023 FEE BEFORE TAX	TOTAL 2024 FEE BEFORE TAX	HST AMOUNT	TOTAL FEE	% INCREASE
Parks									
Installation of Banners on Main & Water	Each	\$737.79	\$0.00	Y	\$713.53	\$737.79	\$95.91	\$833.70	3.4%
Public Tree Preservation Bylaw application inspection/review fee	Each tree	\$430.30	\$0.00	Y	\$416.15	\$430.30	\$55.94	\$486.24	3.4%
Tree value for trees on public lands proposed for removal as per the Public Tree Preservation Bylaw	200% of the Actual Cost + 15% Admin. Fee + HST	TBD	15%	Y	TBD	TBD	13%	TBD	NA
Private Tree Application Fee	TBD as Per application	TBD	\$0.00	Y	n/a	TBD	13%	TBD	New
Private Tree Application Review Fee	Each Tree	\$100.00	\$0.00	Y	TBD	TBD	13%	\$113.00	New
Tree removal for trees on public lands	Minimum \$805.49 plus HST or Actual Cost + 15% Admin. Fee + HST	min \$805.49	possible 15%	Y	min \$779	min \$805.49	13%	TBD	3.4%
Stump removal on public lands	Minimum \$268.84 plus HST or Actual Cost + 15% Admin. Fee + HST	min \$268.84	possible 15%	Y	min \$260	min \$268.84	13%	TBD	3.4%
Tree planting on Town-owned Lands	Each	\$433.15	\$0.00	Y	\$418.91	\$433.15	\$56.31	\$489.47	3.4%
Appeal permit refusal to Director	Each	\$0.00	\$53.79	Y	\$52.02	\$53.79	\$6.99	\$60.78	3.4%
Appeal permit refusal after re-consideration to Committee of Appeals	Each	\$0.00	\$609.27	Y	\$589.24	\$609.27	\$79.21	\$688.48	3.4%
Gate Application and Inspection	Each	\$111.74	\$16.76	Y	\$124.29	\$128.51	\$16.71	\$145.21	3.4%
Celebration Programs									
Celebration Tree (Planting Included)	Each	\$433.15	\$0.00	N	\$418.91	\$433.15	\$0.00	\$433.15	3.4%
Veteran's Memorial Walkway Stones (Large)	Each	\$354.99	\$0.00	Y	\$343.32	\$354.99	\$46.15	\$401.14	3.4%
Veteran's Memorial Walkway Stones (Small)	Each	\$177.50	\$0.00	Y	\$171.66	\$177.50	\$23.07	\$200.57	3.4%
Celebration Bench	Each	\$1,310.87	\$0.00	Y	\$1,248.45	\$1,310.87	\$170.41	\$1,481.29	5.0%
Sewer									
Inspection Fee for Res.& ICI San. Service Installed by Owner	Per residential unit	\$169.70	\$25.46	Y	\$188.74	\$195.16	\$25.37	\$220.53	3.4%
Removal of blockages in sanitary sewer lateral (if on private property)	Per Inspection	TBA from Contract	15%	Y	TBD	TBD	13%	TBA from Contract	NA
Sanitary Connection Application	Per application	\$111.74	\$16.76	Y	\$124.29	\$128.51	\$16.71	\$145.21	3.4%
CCTV Lateral Inspection	Clean out to main line	\$215.15	\$0.00	Y	\$208.08	\$215.15	\$27.97	\$243.12	3.4%
Backwater Valve Test Report Fee (Annually for Severe and Moderate Hazard - Every five years for minor Hazard)	Per test submitted	\$22.85	\$0.00	Y	\$22.10	\$22.85	\$2.97	\$25.82	3.4%

**TOWN OF NEWMARKET
2024 USER FEES**

Department: Public Works & Parks

Effective Date: January 1, 2024

SERVICE PROVIDED	UNIT OF MEASURE	2024 Base Fee	2024 Admin Fee	SUBJECT TO HST YES/NO	TOTAL 2023 FEE BEFORE TAX	TOTAL 2024 FEE BEFORE TAX	HST AMOUNT	TOTAL FEE	% INCREASE
Cross Connection Control Survey Report Fee (Every five Years with Report Submission)	Per test submitted	\$45.70	\$0.00	Y	\$44.20	\$45.70	\$5.94	\$51.64	3.4%
Initial Admin for Cross Connection Survey	Per test submitted	\$0.00	\$62.84	Y	\$60.77	\$62.84	\$8.17	\$71.00	3.4%
Late Fee - Cross Connection Survey	Per test submitted	\$16.18	\$0.00	Y	\$15.65	\$16.18	\$2.10	\$18.29	3.4%
Late Fee - Test Report	Per test submitted	\$16.18	\$0.00	Y	\$15.65	\$16.18	\$2.10	\$18.29	3.4%
Water									
Water Hydrant flow test not related to existing site plan agreements	Per test	\$217.27	\$32.59	Y	\$241.64	\$249.87	\$32.48	\$282.35	3.4%
Anti-Tampering Devices -Hydrant/Valve	Each	\$147.56	\$0.00	Y	\$142.71	\$147.56	\$19.18	\$166.75	3.4%
Watermain Connection Service Line for Residential Water Service (by Town)	Per visit	\$488.41	\$73.26	Y	\$543.20	\$561.67	\$73.02	\$634.69	3.4%
Water Turn on/Shut-off (working hours)	Per visit	\$47.70	\$7.16	Y	\$53.04	\$54.85	\$7.13	\$61.98	3.4%
Water Turn on/Shut-off (after hours)	Per visit	\$185.48	\$27.82	Y	\$206.28	\$213.30	\$27.73	\$241.03	3.4%
Repair/Replace Anti-Tampering device Hydrant or valve	Hydrant	\$547.39	\$0.00	Y	\$529.39	\$547.39	\$71.16	\$618.55	3.4%
	Valve	\$376.03	\$0.00	Y	\$363.67	\$376.03	\$48.88	\$424.92	3.4%
Inspection Fee for Residential Water Service Installed by Owner	Per visit	\$144.87	\$21.73	Y	\$161.12	\$166.61	\$21.66	\$188.27	3.4%
Water Valve Operating After Hours – related to developments	Per visit	\$484.27	\$72.64	Y	\$538.60	\$556.91	\$72.40	\$629.31	3.4%
Water - Bulk Rate	Per liter	\$0.005844	\$0.00	N	\$0.005647	\$0.005844	\$0.00	\$0.005844	3.5%
Water - Bulk Collection Account set up	Per account	\$0.00	\$23.79	Y	\$23.01	\$23.79	\$3.09	\$26.89	3.4%
Installation of Hydrant Meter Deposit/Fee		\$2,150.72	\$0.00	N	\$2,080.00	\$2,150.72	\$0.00	\$2,150.72	3.4%
Water Connection Application	Per application	\$0.00	\$128.52	Y	\$124.29	\$128.52	\$16.71	\$145.22	3.4%
Water Meters									
Installed by Builder/Plumber	16x13 (5/8"x 1/2")	\$442.67	\$0.00	Y	\$428.11	\$442.67	\$57.55	\$500.21	3.4%
Installed by Builder/Plumber	16x19 (5/8"x3/4")	\$442.67	\$0.00	Y	\$428.11	\$442.67	\$57.55	\$500.21	3.4%
Installed by Builder/Plumber	19 (3/4")	\$461.71	\$0.00	Y	\$446.53	\$461.71	\$60.02	\$521.73	3.4%
Installed by Builder/Plumber	25.0 (1")	\$480.75	\$0.00	Y	\$464.94	\$480.75	\$62.50	\$543.25	3.4%
Installed by Builder/Plumber	38 (1-1/2")	\$2,489.45	\$0.00	Y	\$2,407.59	\$2,489.45	\$323.63	\$2,813.08	3.4%
Installed by Builder/Plumber	50 (2")	\$2,936.89	\$0.00	Y	\$2,840.32	\$2,936.89	\$381.80	\$3,318.69	3.4%
75 Compound (3") Installed by Developer	(including cost of strainers)	\$4,926.54	\$0.00	Y	\$4,764.55	\$4,926.54	\$640.45	\$5,567.00	3.4%
100 Compound (4") Installed by Developer	(including cost of strainers)	\$7,753.95	\$0.00	Y	\$7,498.98	\$7,753.95	\$1,008.01	\$8,761.96	3.4%
100 Fire Rated (4") Installed by Developer	(including cost of strainers)	\$16,291.12	\$0.00	Y	\$15,755.44	\$16,291.12	\$2,117.85	\$18,408.97	3.4%

**TOWN OF NEWMARKET
2024 USER FEES**

Department: Public Works & Parks

Effective Date: January 1, 2024

SERVICE PROVIDED	UNIT OF MEASURE	2024 Base Fee	2024 Admin Fee	SUBJECT TO HST YES/NO	TOTAL 2023 FEE BEFORE TAX	TOTAL 2024 FEE BEFORE TAX	HST AMOUNT	TOTAL FEE	% INCREASE
150 Compound (6") Installed by Developer	(including cost of strainers)	\$10,728.92	\$0.00	Y	\$10,376.13	\$10,728.92	\$1,394.76	\$12,123.68	3.4%
150 Fire Rated (6") Installed by Developer	(including cost of strainers)	\$21,686.31	\$0.00	Y	\$20,973.22	\$21,686.31	\$2,819.22	\$24,505.53	3.4%
200 Compound (8") Installed by Developer	(including cost of strainers)	\$20,477.28	\$0.00	Y	\$19,803.95	\$20,477.28	\$2,662.05	\$23,139.33	3.4%
200 Fire Rated (8") Installed by Developer	(including cost of strainers)	\$32,467.59	\$0.00	Y	\$31,399.99	\$32,467.59	\$4,220.79	\$36,688.38	3.4%
250 Compound (10") Installed by Developer	(including cost of strainers)	\$26,427.22	\$0.00	Y	\$25,558.24	\$26,427.22	\$3,435.54	\$29,862.76	3.4%
250 Fire Rated (10") Installed by Developer	(including cost of strainers)	\$37,560.73	\$0.00	Y	\$36,325.66	\$37,560.73	\$4,882.90	\$42,443.63	3.4%
Water Meter Testing up to 1" (Test cost and new water meter cost will only be charged to the customer if the meter is found to be working within normal parameters)	Per test	\$244.21	\$36.63	Y	\$271.60	\$280.84	\$36.51	\$317.35	3.4%
Missed Water Meter Appointment Fee	Per unit	\$33.77	\$5.07	Y	\$37.56	\$38.84	\$5.05	\$43.89	3.4%
Meter Seal - Return Visit	Per unit	\$169.70	\$25.46	Y	\$188.74	\$195.16	\$25.37	\$220.53	3.4%
Meter - Installation of MXU Smart point only	Per unit	\$115.89	\$17.38	Y	\$128.89	\$133.27	\$17.33	\$150.60	3.4%
Solid Waste and Recycling									
White Goods (freezer, stove, etc.)		\$15.04	\$0.00	Y	\$15.04	\$15.04	\$1.96	\$17.00	0.0%
Commercial & Industrial/Apartment Wheel Carts	64 gallon	\$166.37	\$0.00	Y	\$161.06	\$166.37	\$21.63	\$188.00	3.3%
	95 gallon	\$176.99	\$0.00	Y	\$174.34	\$176.99	\$23.01	\$200.00	1.5%
Composters	Standard Size	\$28.32	\$0.00	Y	\$26.55	\$28.32	\$3.68	\$32.00	6.7%
Large Items	(furniture, mattress, etc.)	\$15.04	\$0.00	Y	\$15.04	\$15.04	\$1.96	\$17.00	0.0%
Recycling Blue Box	Each	\$13.72	\$0.00	Y	\$13.27	\$13.72	\$1.78	\$15.50	3.4%
Garbage Bag Tags (Sold in Package of 5)		\$15.00	\$0.00	N	\$15.00	\$15.00	\$0.00	\$15.00	0.0%
Special Refuse Cleanup		\$87.00	\$13.00	Y	\$97.35	\$100.00	\$13.00	\$113.00	2.7%
Source Separated Organics (SSO)	Large bin	\$25.66	\$0.00	Y	\$24.78	\$25.66	\$3.34	\$29.00	3.6%
	Kitchen bin	\$7.52	\$0.00	Y	\$7.08	\$7.52	\$0.98	\$8.50	6.2%
Infrastructure & Environmental									
Municipal Consent (MC)	Per application	\$552.96	\$82.95	Y	\$615.00	\$635.91	\$82.67	\$718.58	3.4%
MC (Resubmission)	Per application	\$276.48	\$41.47	Y	\$307.50	\$317.96	\$41.33	\$359.29	3.4%
MC (Extension)	Per application	\$46.09	\$6.92	Y	\$51.25	\$53.00	\$6.89	\$59.89	3.4%
Road Occupancy Permit (ROP)	Per road segment	\$138.24	\$20.73	Y	\$153.75	\$158.97	\$20.67	\$179.63	3.4%
ROP Revision or Extension	Per road segment	\$42.09	\$6.32	Y	\$46.82	\$48.41	\$6.29	\$54.71	3.4%
Inspection	Per road segment	\$161.27	\$24.20	Y	\$179.37	\$185.47	\$24.11	\$209.58	3.4%
Non-conforming Installation	Per municipal address	\$52.99	\$0.00	N	\$51.25	\$52.99	\$0.00	\$52.99	3.4%
ROP Road Degradation (Life Cycle Losses)									

**TOWN OF NEWMARKET
2024 USER FEES**

Department: Public Works & Parks

Effective Date: January 1, 2024

SERVICE PROVIDED	UNIT OF MEASURE	2024 Base Fee	2024 Admin Fee	SUBJECT TO HST YES/NO	TOTAL 2023 FEE BEFORE TAX	TOTAL 2024 FEE BEFORE TAX	HST AMOUNT	TOTAL FEE	% INCREASE
Road structure - excavation <1.2 m	Per m2		\$0.00	N	\$0.00	\$500.00	\$0.00	\$500.00	New
Road structure - excavation >1.2 m	Per m2		\$0.00	N	\$0.00	\$1,000.00	\$0.00	\$1,000.00	New
Road surface < 2 years	Per m2	\$53.79	\$0.00	N	\$52.02	\$53.79	\$0.00	\$53.79	3.4%
Road surface between 2 years and 3 years	Per m2	\$43.04	\$0.00	N	\$41.62	\$43.04	\$0.00	\$43.04	3.4%
Road surface between 4 years and 5 years	Per m2	\$32.27	\$0.00	N	\$31.21	\$32.27	\$0.00	\$32.27	3.4%
Road surface between 6 years and 10 years	Per m2	\$21.52	\$0.00	N	\$20.81	\$21.52	\$0.00	\$21.52	3.4%
Road surface > 10 years	Per m2	\$16.14	\$0.00	N	\$15.61	\$16.14	\$0.00	\$16.14	3.4%
Curb Cut – by Town Contractor	Per cut	\$281.45	\$42.22	Y	\$313.03	\$323.67	\$42.08	\$365.75	3.4%
Curb Cut - without Approval (Conforms with zoning by law)	Per cut	\$0.00	\$85.69	Y	\$82.87	\$85.69	\$11.14	\$96.83	3.4%
Curb Cut – without Approval (Does not Conform with zoning by law) (Cost to reinstate/correct damage)	Actual cost	Actual Cost	30%	Y			13%	Actual cost + Admin + HST	
Roads									
Fire Route/Handicap Signs	Each	\$42.84	\$0.00	Y	\$41.43	\$42.84	\$5.57	\$48.41	3.4%
Street Name/Stop Signs, Hardware & Post	Each	\$533.11	\$0.00	Y	\$515.58	\$533.11	\$69.30	\$602.41	3.4%
Anti-Idling Signs	Each	\$47.61	\$0.00	Y	\$46.04	\$47.61	\$6.19	\$53.79	3.4%
Aerial Crane Trespass	Per month	\$508.60	\$95.91	Y	\$584.64	\$604.52	\$78.59	\$683.11	3.4%
Road Closure Without Intersection Closure (Including rolling closure)	Per application	\$38.08	\$0.00	Y	\$36.83	\$38.08	\$4.95	\$43.03	3.4%
Road Closure Including Intersection	Per application	\$195.16	\$0.00	Y	\$188.74	\$195.16	\$25.37	\$220.53	3.4%
Temporary Designated Smoking Areas									
Signage and first receptacle	Per event, per day	\$53.79	\$0.00	N	\$52.02	\$53.79	\$0.00	\$53.79	3.4%
Each additional receptacle	Per event, per day	\$26.89	\$0.00	N	\$26.01	\$26.89	\$0.00	\$26.89	3.4%