

**Corp. of the Town of Newmarket
Operating Results
Clerks & Licencing
For the Five Months Ending May 31, 2016**

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
EXP Expenses					
4035 Regular Part-Time Wage		1,836.00	1,836.00	4,776.47	4,776.47
4109 Direct Payroll Benefits		295.00	295.00	764.00	764.00
4216 Stationery & Office Supplies	31.32	191.00	159.68	460.00	428.68
4269 Misc.		177.00	177.00	425.00	425.00
4418 Advertising		126.00	126.00	304.00	304.00
4471 Mileage/Parking/Tolls		13.00	13.00	30.00	30.00
4472 Memberships & Subscriptions	135.00		(135.00)		(135.00)
4478 Conferences & Seminar Fees	1,509.07	20.00	(1,489.07)	50.00	(1,459.07)
4784 Plaques	127.20	488.00	360.80	1,170.00	1,042.80
EXP Expenses	1,802.59	3,146.00	1,343.41	7,979.47	6,176.88
58311 Heritage Newmarket - L.A.C.A.C	1,802.59	3,146.00	1,343.41	7,979.47	6,176.88