

Corp. of the Town of Newmarket
Operating Results
Clerks & Licencing
For the Three Months Ending March 31, 2016

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
EXP Expenses					
4035 Regular Part-Time Wage		1,239.00	1,239.00	4,776.47	4,776.47
4109 Direct Payroll Benefits		199.00	199.00	764.00	764.00
4216 Stationery & Office Supplies	31.32	114.00	82.68	460.00	428.68
4269 Misc.		105.00	105.00	425.00	425.00
4418 Advertising		75.00	75.00	304.00	304.00
4471 Mileage/Parking/Tolls		8.00	8.00	30.00	30.00
4472 Memberships & Subscriptions	75.00		(75.00)		(75.00)
4478 Conferences & Seminar Fees		12.00	12.00	50.00	50.00
4784 Plaques	127.20	292.00	164.80	1,170.00	1,042.80
EXP Expenses	233.52	2,044.00	1,810.48	7,979.47	7,745.95
58311 Heritage Newmarket - L.A.C.A.C	233.52	2,044.00	1,810.48	7,979.47	7,745.95