

Corp. of the Town of Newmarket
Operating Results
Clerks & Licencing
For the Two Months Ending February 29, 2016

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
EXP Expenses					
4035 Regular Part-Time Wage		885.00	885.00	4,776.47	4,776.47
4109 Direct Payroll Benefits		142.00	142.00	764.00	764.00
4216 Stationery & Office Supplies	31.32	76.00	44.68	460.00	428.68
4269 Misc.		70.00	70.00	425.00	425.00
4418 Advertising		50.00	50.00	304.00	304.00
4471 Mileage/Parking/Tolls		5.00	5.00	30.00	30.00
4472 Memberships & Subscriptions	75.00		(75.00)		(75.00)
4478 Conferences & Seminar Fees		8.00	8.00	50.00	50.00
4784 Plaques	127.20	195.00	67.80	1,170.00	1,042.80
EXP Expenses	233.52	1,431.00	1,197.48	7,979.47	7,745.95
58311 Heritage Newmarket - L.A.C.A.C	233.52	1,431.00	1,197.48	7,979.47	7,745.95