

**Schedule C – Public Works
To
2023 Fees and Charges Overarching Report
Staff Report to Council**

**TOWN OF NEWMARKET
2023 USER FEES**

Department: Public Works

Effective Date: January 1, 2023

SERVICE PROVIDED	UNIT OF MEASURE	2023 Base Fee	2023 Admin Fee	SUBJECT TO HST YES/NO	TOTAL 2022 FEE BEFORE TAX	TOTAL 2023 FEE BEFORE TAX	HST AMOUNT	TOTAL FEE	% INCREASE
Parks									
Installation of Banners on Main & Water	Each	\$713.53		Y	\$696.13	\$713.53	\$92.76	\$806.29	2.5%
Installation of Banners at all other locations	\$50.00/hour for each staff person plus 15% admin fee to a max. \$550.00	TBD	15%	N	TBD	TBD	\$0.00	TBD	
Public Tree Preservation Bylaw application inspection/review fee	Each tree	\$416.15		Y	\$406.00	\$416.15	\$54.10	\$470.25	2.5%
Tree value for trees on public lands proposed for removal as per the Public Tree Preservation Bylaw	200% of the Actual Cost + 15% Admin. Fee + HST	TBD	15%	Y	TBD	TBD	13%	TBD	
Tree removal for trees on public lands	minimum \$779.00 plus HST or Actual Cost + 15% Admin. Fee + HST	min \$779	possible 15%	Y	min \$760	min \$779	13%	TBD	2.5%
Stump removal on public lands	minimum \$260.00 plus HST or Actual Cost + 15% Admin. Fee + HST	min \$260	possible 15%	Y	min \$254	min \$260	13%	TBD	2.5%
Tree planting on Town-owned Lands	Each	\$418.91		Y	\$408.69	\$418.91	\$54.46	\$473.37	2.5%
Appeal permit refusal to Director	Each		\$52.02	Y	\$50.75	\$52.02	\$6.76	\$58.78	2.5%
Appeal permit refusal after re-consideration to Committee of Appeals	Each		\$589.24	Y	\$574.87	\$589.24	\$76.60	\$665.84	2.5%
Gate Application and Inspection	Each	\$108.07	\$16.21	Y	\$121.25	\$124.29	\$16.16	\$140.44	2.5%
Celebration Programs									
Celebration Tree (Planting Included)	Each	\$418.91		Y	\$408.69	\$418.91	\$54.46	\$473.36	2.5%
Veteran's Memorial Walkway Stones (Large)	Each	\$343.32		N	\$334.95	\$343.32	\$0.00	\$343.32	2.5%
Veteran's Memorial Walkway Stones (Small)	Each	\$171.66		N	\$167.48	\$171.66	\$0.00	\$171.66	2.5%
Celebration Bench	Each	\$1,248.45		N	\$1,218.00	\$1,248.45	\$0.00	\$1,248.45	2.5%
Sewer									
Inspection Fee for Res. & ICI San. Service Installed by Owner	per residential unit	\$164.12	\$24.62	Y	\$184.13	\$188.74	\$24.54	\$213.27	2.5%
Removal of blockages in sanitary sewer lateral (if on private property)	Per Inspection	TBA from Contract	15%	Y	TBD	TBD	13%	TBA from Contract	
Sanitary Connection Application	Per application	\$108.07	\$16.21	Y	\$121.26	\$124.29	\$16.16	\$140.44	2.5%
CCTV Lateral Inspection	Clean out to main line	\$208.08		Y	\$203.00	\$208.08	\$27.05	\$235.12	2.5%
Backwater Valve Test Report Fee (Annually for Severe and Moderate Hazard - Every five years for minor Hazard)	Per Test Submitted	\$22.10		Y	\$21.56	\$22.10	\$2.87	\$24.97	2.5%

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Cross Connection Control Survey Report Fee (Every five Years with Report Submission)	Per Test Submitted	\$44.20		Y	\$43.12	\$44.20	\$5.75	\$49.94	2.5%
Initial Admin for Cross Connection Survey	Per Test Submitted		\$60.77	Y	\$59.29	\$60.77	\$7.90	\$68.67	2.5%
Late Fee - Cross Connection Survey	Per Test Submitted	\$15.65		Y	\$15.27	\$15.65	\$2.03	\$17.68	2.5%
Late Fee - Test Report	Per Test Submitted	\$15.65		Y	\$15.27	\$15.65	\$2.03	\$17.68	2.5%
Water									
Water Hydrant flow test not related to existing site plan agreements	per test	\$210.13	\$31.52	Y	\$235.75	\$241.64	\$31.41	\$273.06	2.5%
Anti-Tampering Devices -Hydrant/Valve	Each	\$142.71		Y	\$139.23	\$142.71	\$18.55	\$161.26	2.5%
Watermain Connection Service Line for Residential Water Service (by Town)	Per visit	\$472.35	\$70.85	Y	\$529.95	\$543.20	\$70.62	\$613.82	2.5%
Water Turn on/Shut-off (working hours)	Per Visit	\$46.13	\$6.92	Y	\$51.75	\$53.04	\$6.90	\$59.94	2.5%
Water Turn on/Shut-off (after hours)	Per Visit	\$179.38	\$26.91	Y	\$201.25	\$206.28	\$26.82	\$233.10	2.5%
Repair/Replace Anti-Tampering device Hydrant or valve	Hydrant	\$529.39		Y	\$516.48	\$529.39	\$68.82	\$598.22	2.5%
	Valve	\$363.67		Y	\$354.80	\$363.67	\$47.28	\$410.95	2.5%
Inspection Fee for Residential Water Service Installed by Owner	Per Visit	\$140.11	\$21.02	Y	\$157.19	\$161.12	\$20.95	\$182.07	2.5%
Water Valve Operating After Hours – related to developments	Per Visit	\$468.35	\$70.25	Y	\$525.46	\$538.60	\$70.02	\$608.62	2.5%
Water - Bulk Rate	Per liter	\$0.005186		N	\$0.005647	\$0.005861	\$0.00	\$0.005861	3.8%
Water - Bulk Collection Account set up	Per Account		\$23.01	Y	\$22.45	\$23.01	\$2.99	\$26.00	2.5%
Installation of Hydrant Meter Deposit/Fee		\$2,080.00		N	\$2,030.00	\$2,080.00	\$0.00	\$2,080.00	2.5%
Water Connection Application	Per application		\$124.29	Y	\$121.26	\$124.29	\$16.16	\$140.45	2.5%
Water Meters									
Installed by Builder/Plumber	16x13 (5/8"x 1/2")	\$428.11		Y	\$417.67	\$428.11	\$55.65	\$483.77	2.5%
Installed by Builder/Plumber	16x19 (5/8"x3/4")	\$428.11		Y	\$417.67	\$428.11	\$55.65	\$483.77	2.5%
Installed by Builder/Plumber	19 (3/4")	\$446.53		Y	\$435.64	\$446.53	\$58.05	\$504.58	2.5%
Installed by Builder/Plumber	25.0 (1")	\$464.94		Y	\$453.60	\$464.94	\$60.44	\$525.39	2.5%
Installed by Builder/Plumber	38 (1-1/2")	\$2,407.59		Y	\$2,348.87	\$2,407.59	\$312.99	\$2,720.58	2.5%
Installed by Builder/Plumber	50 (2")	\$2,840.32		Y	\$2,771.04	\$2,840.32	\$369.24	\$3,209.56	2.5%
75 Compound (3") Installed by Developer	(including cost of strainers)	\$4,764.55		Y	\$4,648.34	\$4,764.55	\$619.39	\$5,383.95	2.5%
100 Compound (4") Installed by Developer	(including cost of strainers)	\$7,498.98		Y	\$7,316.08	\$7,498.98	\$974.87	\$8,473.85	2.5%
100 Fire Rated (4") Installed by Developer	(including cost of strainers)	\$15,755.44		Y	\$15,371.16	\$15,755.44	\$2,048.21	\$17,803.65	2.5%

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150 Compound (6") Installed by Developer	(including cost of strainers)	\$10,376.13		Y	\$10,123.05	\$10,376.13	\$1,348.90	\$11,725.02	2.5%
150 Fire Rated (6") Installed by Developer	(including cost of strainers)	\$20,973.22		Y	\$20,461.68	\$20,973.22	\$2,726.52	\$23,699.74	2.5%
200 Compound (8") Installed by Developer	(including cost of strainers)	\$19,803.95		Y	\$19,320.93	\$19,803.95	\$2,574.51	\$22,378.47	2.5%
200 Fire Rated (8") Installed by Developer	(including cost of strainers)	\$31,399.99		Y	\$30,634.14	\$31,399.99	\$4,082.00	\$35,481.99	2.5%
250 Compound (10") Installed by Developer	(including cost of strainers)	\$25,558.24		Y	\$24,934.87	\$25,558.24	\$3,322.57	\$28,880.81	2.5%
250 Fire Rated (10") Installed by Developer	(including cost of strainers)	\$36,325.66		Y	\$35,439.67	\$36,325.66	\$4,722.34	\$41,048.00	2.5%
Water Meter Testing up to 1"	Per Test	\$236.18	\$35.43	Y	\$264.98	\$271.60	\$35.31	\$306.91	2.5%
Missed Water Meter Appointment Fee	Per Unit	\$32.66	\$4.90	Y	\$36.64	\$37.56	\$3.90	\$41.46	2.5%
Meter Seal - Return Visit	Per Unit	\$164.12	\$24.62	Y	\$184.13	\$188.74	\$24.54	\$213.27	2.5%
Meter - Installation of MXU Smart point only	Per Unit	\$112.08	\$16.81	Y	\$125.75	\$128.89	\$16.76	\$145.65	2.5%
Solid Waste and Recycling									
White Goods (freezer, stove, etc.)		\$15.04		Y	\$14.37	\$15.04	\$1.96	\$17.00	4.6%
Commercial & Industrial/Apartment Wheel Carts	64 gallon	\$161.06		Y	\$157.19	\$161.06	\$20.94	\$182.00	2.5%
	95 gallon	\$174.34		Y	\$170.66	\$174.34	\$22.66	\$197.00	2.2%
Composters	Standard Size	\$26.55		Y	\$22.12	\$26.55	\$3.45	\$30.00	20.0%
Large Items	(furniture, mattress, etc.)	\$15.04		Y	\$14.37	\$15.04	\$1.96	\$17.00	4.6%
Recycling Blue Box	Each	\$13.27		Y	\$9.73	\$13.27	\$1.73	\$15.00	36.4%
Garbage Bag Tags (Sold in Package of 5)		\$15.00		N	\$15.00	\$15.00	\$0.00	\$15.00	0.0%
Special Refuse Cleanup		\$84.65	\$12.70	Y	\$94.31	\$97.35	\$12.66	\$110.00	3.2%
Source Separated Organics (SSO)	Large Bin	\$24.78		Y	\$19.47	\$24.78	\$3.22	\$28.00	27.3%
	Kitchen Bin	\$7.08		Y	\$3.54	\$7.08	\$0.92	\$8.00	100.0%
Infrastructure & Environmental									
Municipal Consent (MC)	Per application	\$534.78	\$80.22	Y	\$600.00	\$615.00	\$79.95	\$694.95	2.5%
MC (Resubmission)	Per application	\$267.39	\$40.11	Y	\$300.00	\$307.50	\$39.98	\$347.48	2.5%
MC (Extension)	Per application	\$44.57	\$6.69	Y	\$50.00	\$51.25	\$6.66	\$57.91	2.5%
Road Occupancy Permit (ROP)	Per application	\$133.69	\$20.05	Y	\$150.00	\$153.75	\$19.99	\$173.74	2.5%
ROP Revision or Extension	Per application	\$40.71	\$6.11	Y	\$45.67	\$46.82	\$6.09	\$52.90	2.5%
Inspection	Per visit	\$155.97	\$23.40	Y	\$175.00	\$179.37	\$23.32	\$202.69	2.5%
Non-conforming Installation	Per municipal address	\$50.00		N	\$50.00	\$51.25	\$0.00	\$51.25	2.5%
ROP Road Degradation (Life Cycle Losses)									
Road surface < 2 years	Per m ²	\$52.02		N	\$50.75	\$52.02	\$0.00	\$52.02	2.5%

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Road surface between 2 years and 3 years	Per m ²	\$41.62		N	\$40.60	\$41.62	\$0.00	\$41.62	2.5%
Road surface between 4 years and 5 years	Per m ²	\$31.21		N	\$30.45	\$31.21	\$0.00	\$31.21	2.5%
Road surface between 6 years and 10 years	Per m ²	\$20.81		N	\$20.30	\$20.81	\$0.00	\$20.81	2.5%
Road surface > 10 years	Per m ²	\$15.61		N	\$15.23	\$15.61	\$0.00	\$15.61	2.5%
Curb Cut – by Town Contractor	per cut	\$272.20	\$40.83	Y	\$305.40	\$313.03	\$40.69	\$353.73	2.5%
Curb Cut - without Approval (Conforms with zoning by law)	per cut		\$82.87	Y	\$80.84	\$82.87	\$10.77	\$93.64	2.5%
Curb Cut – without Approval (Does not Conform with zoning by law) (Cost to reinstate/correct damage)	Actual Cost	Actual Cost	30%	Y			13%	Actual cost + Admin + HST	
Roads									
Fire Route/Handi Cap Signs	Each	\$41.43		Y	\$40.42	\$41.43	\$5.39	\$46.81	2.5%
Street Name/Stop Signs, Hardware & Post	Each	\$515.58		Y	\$503.00	\$515.58	\$67.03	\$582.61	2.5%
Anti-Idling Signs	Each	\$46.04		Y	\$44.91	\$46.04	\$5.98	\$52.02	2.5%
Aerial Crane Trespass	Per Month	\$491.88	\$92.76	Y	\$570.38	\$584.64	\$76.00	\$660.64	2.5%
Road Closure Without Intersection Closure (Including rolling closure)	Per application	\$36.83		Y	\$35.93	\$36.83	\$4.79	\$41.62	2.5%
Road Closure Including Intersection	Per application	\$188.74		Y	\$184.14	\$188.74	\$24.54	\$213.28	2.5%
Temporary Designated Smoking Areas									
Signage and first receptacle	per event, per day	\$52.02		N	\$50.75	\$52.02	\$0.00	\$52.02	2.5%
Each additional receptacle	per event, per day	\$26.01		N	\$25.38	\$26.01	\$0.00	\$26.01	2.5%