

Appendix 4- Third Quarter 2022 Capital Projects Update

Project	Scope	Time Line	Status Update	Estimated Project Cost	Department / Project Lead
William Dunn Parkette (Ward 6)	Small playground with play equipment at William Dunn Crescent	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selection and feasibility study underway. Waiting for endorsement of compliance plan with MECF.	TBD	Parks & Facilities
Clifford Perry Parkette (Ward 7)	Small playground with play equipment at Clifford Perry Place	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selected (land is owned by Region). Ward councillor has been consulted. Land transfer from Region required and underway.	\$300,000	Parks & Facilities
Glen Cedar Parkette, partner with YRDSB on their lands (Ward 3)	Playground, benches, trail connection	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selected.	\$260,000	Recreation & Culture and Engineering
Basketball/Sports Pad (Ward 4)	Hard level surface for multi-recreation use year round near Rogers Park	Location selection, consultation, scoping and preliminary design in 2022. Design completion and program for construction and installation in 2023.	Location selected after thorough review of all the potential locations.	\$483,000	Engineering
Basketball/Sports Pad (Ward 7)	Hard level surface for multi-recreation use year round near Environmental Park	Location selection, consultation, scoping and preliminary design in 2022. Design completion and program for construction and installation in 2023.	All potential locations are reviewed with a detailed list of Pros and Cons. Ideal site selected.	\$483,000	Engineering
Hollingsworth Park (Ward 3)	Initial design exercise	Scoping elements in 2022.	Initial design exercise to be launched; PIC held on June 23 to gather public input for future design consideration.	TBD	Recreation & Culture
Skate Park	Construct a skate park outside west of Magna Centre	Design and construction started in 2021, completed in 2022	Completed	\$1,904,000	Engineering
RJT Outdoor Rink	Construct an outdoor rink outside of RJT Complex	Design started in 2022	A value engineering process is underway considering required level of service in light of approved budget and present market conditions. Design work is paused pending outcome of this process in Q1 2023.	TBD	Engineering
Library Windows	Address windows for birds safety	Identify solution in 2022 and implementation in 2023	Pilot project completed	\$90,000	Library and Parks & Facilities
Geese Management	Develop and implement goose management strategy	Development and implementation in 2023	Project will start in March 2023	\$50,000	Parks & Facilities

Mulock Multi-use Path	Construct Multi-use path along Mulock Drive	Design in 2022 and construction in 2023.	Phase 1 (Bathurst to Yonge) construction will be tendered in January; Phase 2 (Yonge to Harry Walker Parkway) design is 50% complete.	TBD	Engineering
Northwest Quadrant Trails	Design and construction NWQ Trails	Completion of design in summer 2022. Construction to begin 2023.	RFP will be closed on November 23	TBD	Engineering