Schedule A – Recreation & Culture Fees and Charges To 2023 Fees and Charges Overarching Report Staff Report to Council

Effective Date: January 1, 2023

Department: Recreation & Culture Category: Administration Fees

Key Business: Administration Fees

SUBJECT TO 2022 FEE 2023 FEE TOTAL FEE UNIT OF RAS -% SERVICE PROVIDED HST BEFORE BEFORE **HST Amount** AFTER MEASURE SURCHARGE INCREASE YES/NO TAXES TAXES TAXES Refundable Security Deposit* \$2,500.00 \$2,562.50 \$333.13 \$2,895.63 2.5% per event Yes SOCAN Administration Fee per day Yes \$5.00 \$5.13 \$0.67 \$5.79 2.5% SOCAN ReSound Fee per day Yes Varies Varies \$0.00 \$0.67 2.5% Insurance administration fee \$5.00 \$5.13 \$5.79 per policy Yes Special Event Insurance Administration Fee \$10.00 \$10.25 \$1.33 \$11.58 2.5% per policy Yes Indoor Banner Hanging Yes \$84.40 \$86.51 \$11.25 \$97.76 2.5% \$25.00 \$3.33 \$28.96 2.5% Cheque Refund Fee Yes \$25.63 Annual Park Mobile Vendor (15 minutes) Yes \$150.00 \$153.75 \$19.99 \$173.74 2.5% Admin Few of Fitness Centre Membership per transaction No \$10.00 \$10.25 \$0.00 \$10.25 2.5% Holds/Cancellations/Transfers Membership Card Replacement \$5.00 \$5.13 \$0.00 \$5.13 2.5% No Bookings \$25.63 2.5% Cancellation Admin Fee per hour No \$25.00 \$25.63 \$0.00 Key sign out (refundable) per event Yes \$54.60 \$55.97 \$7.28 \$63.24 2.5% Equipment & Event Support Fees \$76.80 \$10.23 \$88.95 2.5% Forklift and Driver (min. 3 hours) Yes \$78.72 per hour \$28.10 \$28.80 \$3.74 \$32.55 2.5% Gym Equipment rental charge per hour Yes Sledge & Stick rental \$6.90 \$7.07 \$0.92 \$7.99 2.5% per use Yes Ice cart rental-incl. staff (min 8 hrs) \$118.20 \$121.16 \$15.75 \$136.91 2.5% per hour Yes Garbage Cans/Recycling- extra fee \$28.70 \$29.42 \$3.82 \$33.24 2.5% for 5 Yes Special Event Hydro per box Yes \$43.60 \$44.69 \$5.81 \$50.50 2.5% Yes \$50.00 \$51.25 \$6.66 \$57.91 2.5% Park staff with utility vehicle per hour per Event Yes \$175.00 \$179.38 \$23.32 \$202.69 2.5% Port-o-Potty Special Events 2.5% Non Profit Vendor per vendor per day No \$30.00 \$30.75 \$0.00 \$30.75 \$0.00 \$61.50 Profit Vendor per vendor per day No \$60.00 \$61.50 2.5% \$80.00 \$0.00 Profit Vendor - Tables and chairs required per vendor per day No \$82.00 \$82.00 2.5% Park Clean Up (1 Truck & 2 Staff) per hour Yes \$50.00 \$51.25 \$6.66 \$57.91 2.5% Yes \$153.75 \$19.99 \$173.74 2.5% Food Truck at Special Events per vendor \$150.00 Food Truck at Canada Day Event per vendor Yes \$300.00 \$307.50 \$39.98 \$347.48 2.5%

^{*} Refundable Security Deposit applicable to all indoor and outdoor facilities as deemed appropriate up to a maximum of \$2,500. Cancellation fee is 15% of the total time cancelled.

Department: Recreation & Culture

Effective Date: January 1, 2023

Category: Rentals Key Business: The Tim Hortons Gym Rentals

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Non prime gym/ rate after 9 pm Weekdays/Sat & Sun 5 - 11 pm	per hour	Yes	\$66.80	\$68.47	\$8.90	\$3.00	\$80.37	2.5%
Prime time (4pm - 9pm, Mon-Fri, all day sat and sun)	per hour	Yes	\$121.40	\$124.44	\$16.18	\$3.00	\$143.61	2.5%
Prime Commercial/Non-Resident	per hour	Yes	\$155.20	\$159.08	\$20.68	\$3.00	\$182.76	2.5%
Adult Tournaments/Resident 5 hrs, up to 10 hours	per rental	Yes	\$562.80	\$576.87	\$74.99	\$3.00	\$654.86	2.5%
Youth Tournament/Resident 5 hrs, up to 10 hours	per rental	Yes	\$450.20	\$461.46	\$59.99	\$3.00	\$524.44	2.5%
Special Event Not for Profit	per hour	Yes	\$66.80	\$68.47	\$8.90	\$3.00	\$80.37	2.5%

Department: Recreation & Culture

Effective Date: January 1, 2023

Category: Rentals

Key Business: Arenas - Magna Centre, RJT, Hollingsworth Civic

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Non prime youth ice rental	per hour	Yes	\$119.40	\$122.39	\$15.91	\$15.00	\$153.30	2.5%
Non prime adult ice rental	per hour	Yes	\$129.50	\$132.74	\$17.26	\$15.00	\$164.99	2.5%
Non prime Commercial/Non-Res	per hour	Yes	\$129.50	\$132.74	\$17.26	\$15.00	\$164.99	2.5%
Prime time youth ice rental	per hour	Yes	\$170.00	\$174.25	\$22.65	\$15.00	\$211.90	2.5%
Prime time adult ice rental	per hour	Yes	\$200.00	\$205.00	\$26.65	\$15.00	\$246.65	2.5%
Prime Commercial*/Non-Res ice rental	per hour	Yes	\$300.00	\$307.50	\$39.98	\$15.00	\$362.48	2.5%
School rental rate	per hour	Yes	\$31.10	\$31.88	\$4.14	\$15.00	\$51.02	2.5%
Arena Special Event set up (ice in)	per day	Yes	\$1,960.60	\$2,009.62	\$261.25	\$25.00	\$2,295.86	2.5%
Arena Special Event (ice in)	per day	Yes	\$3,278.10	\$3,360.05	\$436.81	\$25.00	\$3,821.86	2.5%
Non Profit Special Event Set up	per day	Yes	\$1,147.30	\$1,175.98	\$152.88	\$15.00	\$1,343.86	2.5%
Non Profit Special Event	per day	Yes	\$2,008.40	\$2,058.61	\$267.62	\$15.00	\$2,341.23	2.5%
Special Events surcharge (per Ticket)	each	No	\$1.00	\$1.03	\$0.00	\$0.00	\$1.03	2.5%
Special Events surcharge (per Ticket)	family	No	\$3.00	\$3.08	\$0.00	\$0.00	\$3.08	2.5%
Rental of Floor Boards	per day	Yes	\$2,794.50	\$2,864.36	\$372.37	\$0.00	\$3,236.73	2.5%
Moving Floor Boards (RJT to Magna)	per day	Yes	\$2,277.00	\$2,333.93	\$303.41	\$0.00	\$2,637.34	2.5%
Equipment Moving (1 truck, 2 staff)	per hour	Yes	\$50.00	\$51.25	\$6.66	\$0.00	\$57.91	2.5%
Dressing Room Fee	per day	Yes	\$31.10	\$31.88	\$4.14	\$1.00	\$37.02	2.5%

*10 % reduction for Lease agreement in direct correlation with the operation of their lease.

* Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

*Administration fees could apply towards bookings

Department: Recreation & Culture

Effective Date: January 1, 2023

Category: Rentals

Key Business: Floor - Magna Centre, RJT, Hollingsworth Civic

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Non Prime time	per hour	Yes	\$48.54	\$49.75	\$6.47	\$15.00	\$71.22	2.5%
Youth Prime	per hour	Yes	\$57.61	\$59.05	\$7.68	\$15.00	\$81.73	2.5%
Adult Prime	per hour	Yes	\$75.90	\$77.80	\$10.11	\$25.00	\$112.91	2.5%
Commercial*/Non-Res Prime floor rental	per hour	Yes	\$117.60	\$120.54	\$15.67	\$25.00	\$161.21	2.5%
Non-Profit special event	per day	Yes	\$1,120.00	\$1,148.00	\$149.24	\$25.00	\$1,322.24	2.5%
Arena Floor Special Event set up (ice out)	per day	Yes	\$1,369.10	\$1,403.33	\$182.43	\$25.00	\$1,610.76	2.5%
Arena Floor Special Event (ice out)	oer day	Yes	\$1,993.90	\$2,043.75	\$265.69	\$25.00	\$2,334.43	2.5%

*10 % reduction for Lease agreement in direct correlation with the operation of their lease.

* Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

*Administration fees could apply towards bookings

Department: Recreation & Culture

Effective Date: January 1, 2023

Category: Rentals

Key Business: Fields & Parks (Community Services)

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Lawn Bowling User Fees	per resident	Yes	\$22.40	\$22.96	\$2.98	\$4.00	\$29.94	2.5%
Lawn Bowling User Fees	per non-res.	Yes	\$56.10	\$57.50	\$7.48	\$15.00	\$79.98	2.5%
Pitch/Diamond Use Youth	per hour	Yes	\$16.45	\$16.86	\$2.19	\$1.00	\$20.05	2.5%
Pitch/Diamond Use Youth with lights	per hour	Yes	\$20.57	\$21.08	\$2.74	\$1.00	\$24.83	2.5%
Pitch/Diamond Use Adult	per hour	Yes	\$30.88	\$31.65	\$4.11	\$1.00	\$36.77	2.5%
Pitch/Diamond Use Adult with lights	per hour	Yes	\$36.64	\$37.56	\$4.88	\$1.00	\$43.44	2.5%
Pitch/Diamond Commercial/Non-Res	per hour	Yes	\$36.88	\$37.80	\$4.91	\$15.00	\$57.72	2.5%
Pitch/Diamond Commercial/Non-Res with lights	per hour	Yes	\$40.99	\$42.01	\$5.46	\$15.00	\$62.48	2.5%
Artificial Turf Field Youth	per hour	Yes	\$25.00	\$25.63	\$3.33	\$1.00	\$29.96	2.5%
Artificial Turf Field Adult	per hour	Yes	\$45.00	\$46.13	\$6.00	\$1.00	\$53.12	2.5%
Artificial Turf Field Commercial/Non-Res	per hour	Yes	\$51.00	\$52.28	\$6.80	\$15.00	\$74.07	2.5%
Artificial Turf Field with Lights Youth	per hour	Yes	\$28.65	\$29.37	\$3.82	\$1.00	\$34.18	2.5%
Artificial Turf Field with Lights Adult	per hour	Yes	\$50.10	\$51.35	\$6.68	\$1.00	\$59.03	2.5%
Artificial Turf Field with Lights Commercial/Non-Res	per hour	Yes	\$56.10	\$57.50	\$7.48	\$15.00	\$79.98	2.5%
Park Booking	per day	Yes	\$32.40	\$33.21	\$4.32	\$15.00	\$52.53	2.5%
Park Booking Non Res	per day	Yes	\$45.90	\$47.05	\$6.12	\$15.00	\$68.16	2.5%
Park Booking Special Event Commercial (1 Area)	per day	Yes	\$176.70	\$181.12	\$23.55	\$15.00	\$219.66	2.5%
Park Booking Special Event/Non-profit (1 Area)	per day	Yes	\$130.70	\$133.97	\$17.42	\$15.00	\$166.38	2.5%
Park Booking Special Event (Multiple areas)	per day	Yes	\$202.10	\$207.15	\$26.93	\$15.00	\$249.08	2.5%
Park Booking Special Event Commercial (Multiple areas)	per day	Yes	\$327.80	\$336.00	\$43.68	\$15.00	\$394.67	2.5%
Park Fitness Use	per day	Yes	\$10.40	\$10.66	\$1.39	\$15.00	\$27.05	2.5%
Tournament Rate	per event	Yes	\$217.40	\$222.84	\$28.97	\$216.30	\$468.10	2.5%

* Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

*Administration fees could apply towards bookings

Effective Date: January 1, 2023

Department: Recreation & Culture Category: Rentals

Key Business: Halls & Meeting Rooms

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Meeting Room - Non-profit (3 hrs or less)	per event	Yes	\$30.00	\$30.75	\$4.00		\$49.75	2.5%
Meeting Room - Non profit Additional per/hr rate	per hour	Yes	\$9.00	\$9.23	\$1.20		\$10.42	2.5%
Meeting Room - Resident (3 hrs or less)	per event	Yes	\$60.00	\$61.50	\$8.00		\$84.50	
Meeting Room - Resident Additional per/hr rate	per hour	Yes	\$20.00	\$20.50	\$2.67	\$0.00	\$23.17	2.5%
Meeting Room - Commercial/Non-Resident (3 hrs or less)	per event	Yes	\$100 per hour	\$102.50 per hour	\$13.33	\$15.00	\$115.83 per hour + \$15.00	2.5%
Meeting Room - Commercial/Non-Resident Additional per/hr rate	per hour	Yes	\$25.00	\$25.63	\$3.33	\$0.00	\$28.96	2.5%
Small Hall (no kitchen) - Non-profit (3 hrs or less)	per event	Yes	\$65.00	\$66.63	\$8.66	\$15.00	\$90.29	
Small Hall (no kitchen) - Non-profit Additional per/hr rate	per hour	Yes	\$15.00	\$15.38	\$2.00	\$0.00	\$17.37	2.5%
Small Hall (no kitchen) - Resident (3 hrs or less)	per event	Yes	\$130.00	\$133.25	\$17.32	\$15.00	\$165.57	2.5%
Small Hall (no kitchen) - Resident Additional per/hr rate	per hour	Yes	\$25.00	\$25.63	\$3.33	\$0.00	\$28.96	2.5%
Small Hall (no kitchen) - Commercial/Non-Resident (3 hrs or less)	per event	Yes	\$175.00	\$179.38	\$23.32	\$15.00	\$217.69	2.5%
Small Hall (no kitchen) - Commercial/Non-Resident Additional per/hr rate	per hour	Yes	\$35.00	\$35.88	\$4.66	\$0.00	\$40.54	2.5%
Event Hall with kitchen - Resident (3 hrs or less)	per event	Yes	\$200.00	\$205.00	\$26.65	\$15.00	\$246.65	2.5%
Event Hall with kitchen - Resident Additional per/hr rate	per hour	Yes	\$75.00	\$76.88	\$9.99	\$0.00	\$86.87	2.5%
Event Hall with kitchen - Commercial/Non-Resident (3 hrs or less)	per event	Yes	\$350.00	\$358.75	\$46.64	\$15.00	\$420.39	2.5%
Event Hall with kitchen - Commercial/Non-Resident Additional per/hr rate	per hour	Yes	\$75.00	\$76.88	\$9.99	\$0.00	\$86.87	2.5%
Extra Fee for events with alcohol	per event	Yes	\$100.00	\$102.50	\$13.33	\$0.00	\$115.83	2.5%
Special Events (Daily Rate - 12 Hrs)	per event	Yes	\$600-\$1500	\$615-\$1537.50	\$79.95-\$199.88	\$15.00	\$694.95-\$2,737.38 + \$15.00	2.5%
Dryland Training - 1 hr only and no set-up	per hour	Yes	\$15.00	\$15.38	\$2.00	\$1.00	\$18.37	2.5%
SOCAN - no dancing - additional to room rental per event (101 to 300 individuals)	per event	Yes	\$39.40	\$40.39	\$5.25	\$0.00	\$45.64	2.5%
SOCAN - with dancing - additional to room rental per event (101 to 300 individuals)	per event	Yes	\$78.80	\$80.77	\$10.50	\$0.00	\$91.27	2.5%
Parking Lot Rental	per day	Yes	\$99.40	\$101.89	\$13.25	\$15.00	\$130.13	2.5%
Parking Lot Rental Non Profit	per day	Yes	\$38.20	\$39.16	\$5.09	\$15.00	\$59.25	2.5%
Parking Lot Rental Commercial	per day	Yes	\$256.80	\$263.22	\$34.22	\$25.00	\$322.44	2.5%
Outdoor/Parking Lot Rental	per day	Yes	\$96.50	\$98.91	\$12.86	\$15.00	\$126.77	2.5%
Outdoor/Parking Lot Rental Non Profit	per day	Yes	\$37.20	\$38.13	\$4.96	\$15.00	\$58.09	2.5%
Outdoor/Parking Lot Rental Commercial	per day	Yes	\$249.40	\$255.64	\$33.23	\$25.00	\$313.87	2.5%

*SOCAN fees regulated or established by either Provincial legislation or third party. * Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

*Non Profit groups must provide charitable number to qualify for fee

Department: Recreation & Culture Category: Program Registration Key Business: Museum

Effective Date: January 1, 2023

SUBJECT TO 2022 FEE 2023 FEE UNIT OF RAS -TOTAL FEE % **HST Amount** SERVICE PROVIDED HST BEFORE BEFORE MEASURE SURCHARGE AFTER TAXES INCREASE YES/NO TAXES TAXES \$3.08-\$6.15 2.5% Children/Family Programs \$3.00-\$6.00 \$3.08-\$6.15 \$0.00 No \$0.00 per person Adult Programs per person Yes \$6.00-\$10.00 \$6.15-\$10.25 \$0.80-\$1.33 \$0.00 \$6.95-\$11.58 2.5% In House Educational Programs for Schools No \$3.50 \$3.59 \$0.00 \$0.00 per person \$3.59 2.5% Outreach Educational Programs for Schools \$3.50 \$3.59 \$0.00 \$0.00 \$3.59 2.5% No per person Outreach Educational Programs for Groups \$60.00 \$61.50 \$8.00 \$0.00 \$69.50 2.5% per person Yes

Note: These programs must have a minimum of 12 to 30 participants.

 Department: Recreation & Culture
 Effective Date: January 1, 2023

 Category: Admissions. Memberships & Passes

 Key Business: Daily Admissions & Member Passes, Aquatic Admissions

A 25% discount will be given to those individuals who have a disability for drop in activities only. To qualify for this discount an application must be completed and approved before the discount is applied. This process could take up to 4 weeks depending on the demand.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Special Event Admissions								
Special Event Admissions	per person	Yes	\$4 to \$8	\$4.10-\$8.20	\$0.53-\$1.07	\$0.00	\$4.63-\$9.27	2.5%
Gym Admissions								
Preschool Daily Gym	per person	Yes	\$1.33	\$1.36	\$0.18	\$0.00	\$1.54	2.5%
Senior Gym admission	per person	Yes	\$1.33	\$1.36	\$0.18	\$0.00	\$1.54	2.5%
Child/Youth Gym admission	per person	Yes	\$1.33	\$1.36	\$0.18	\$0.00	\$1.54	2.5%
Adult Gym admission	per person	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%
Track Admissions								
Senior/Child/Youth Track admission	per person	Yes	\$1.33	\$1.36	\$0.18	\$0.00	\$1.54	2.5%
Adult Track admission	per person	Yes	\$1.33	\$1.36	\$0.18	\$0.00	\$1.54	2.5%
Ice Admissions	1	I v I	¢4.00	¢4.00	** • •	** • • •	• • • • •	- - /
Preschool Daily Ice	per person	Yes	\$1.33	\$1.36	\$0.18	\$0.00	\$1.54	2.5%
Parent Tot Skate and PT Shinney	per family	Yes	\$3.54	\$3.63	\$0.47	\$0.00	\$4.10	2.5%
Senior Public Skate per skate	per person	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%
Child/Youth Public Skate per skate	per person	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%
Adult Public Skate per skate	per person	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%
Family Shinney	per family	Yes	\$6.42	\$6.58	\$0.85	\$0.00	\$7.43	2.5%
Shinney Hockey	per person	Yes	\$4.87	\$4.99	\$0.65	\$0.00	\$5.64	2.5%
Ticket Ice	per person	Yes	\$7.08	\$7.26	\$0.94	\$0.00	\$8.20	2.5%
Shinney Hockey 1.5 hr	per person	Yes	\$6.63	\$6.80	\$0.88	\$0.00	\$7.68	2.5%
AQUATIC ADMISSIONS - All pools, excluding Rog Public Swimming:		、 0 /						
Adult (18 - 54 yrs.)	per adult	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%
Youth (15 - 17 yrs.)	per youth	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%
Child (4 - 14 yrs.)	per child	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%
Preschool (3 years & under)	per child	Yes	\$1.33	\$1.36	\$0.18	\$0.00	\$1.54	2.5%
Senior (55 yrs. +)	per senior	Yes	\$2.65	\$2.72	\$0.35	\$0.00	\$3.08	2.5%

 Department: Recreation & Culture
 Effective

 Category: Admissions. Memberships & Passes
 Key Business: Daily Admissions & Member Passes, Aquatic Admissions

Effective Date: January 1, 2023

A 25% discount will be given to those individuals who have a disability for drop in activities only. To qualify for this discount an application must be completed and approved before the discount is applied. This process could take up to 4 weeks depending on the demand.

MEASURE	HST YES/NO	BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE	
oer adult	Yes	\$6.19	\$6.34	\$0.82	\$0.00	\$7.17	2.5%	
per senior	Yes	\$5.75	\$5.89	\$0.77	\$0.00	\$6.66	2.5%	
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per person	Yes	\$32.50	\$33.31	\$4.33	\$0.00	\$37.64	2.5%	
per person	Yes	\$42.50	\$43.56	\$5.66	\$0.00	\$49.23	2.5%	
per person	Yes	\$22.50	\$23.06	\$3.00	\$0.00	\$26.06	2.5%	
per household	Yes	\$57.50	\$58.94	\$7.66	\$0.00	\$66.60	2.5%	
per household	Yes	\$67.50	\$69.19	\$8.99	\$0.00	\$78.18	2.5%	
per person	Yes	\$16.25	\$16.66	\$2.17	\$0.00	\$18.82	2.5%	
per person	Yes	\$11.25	\$11.53	\$1.50	\$0.00	\$13.03	2.5%	
per household	Yes	\$28.75	\$29.47	\$3.83	\$0.00	\$33.30	2.5%	
per person	Yes	\$8.00	\$8.20	\$1.07	\$0.00	\$9.27	2.5%	
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per person						20% off 1 visit pass		
per person						25% off 1 visit pass		
per person								
per person								
per person	Yes	60% off 1 visit pa	SS		60%			
	er senior er person er person per household per person	er senior Yes er senior Yes er person Yes er person Yes per Yes household Yes per person Yes	er senior Yes \$5.75 er person Yes \$32.50 er person Yes \$32.50 er person Yes \$42.50 per Yes \$22.50 per Yes \$57.50 per Yes \$57.50 per person Yes \$16.25 per person Yes \$11.25 per person Yes \$11.25 per person Yes \$8.00 per person Yes \$8.00 per person Yes \$8.00 per person Yes \$5% off 1 visit pa per person Yes \$5% off 1 visit pa	Provide Yes \$5.75 \$5.89 er senior Yes \$5.75 \$5.89 er person Yes \$32.50 \$33.31 er person Yes \$42.50 \$43.56 er person Yes \$22.50 \$23.06 per Yes \$57.50 \$58.94 per Yes \$57.50 \$58.94 per Yes \$67.50 \$69.19 per person Yes \$16.25 \$16.66 per person Yes \$11.25 \$11.53 per Yes \$28.75 \$29.47 per person Yes \$8.00 \$8.20 per person Yes \$20% off 1 visit pass \$29.47 per person Yes \$20% off 1 visit pass \$29.47 per person Yes \$30% off 1 visit pass \$29.47 per person Yes \$25% off 1 visit pass \$29.47 per person Yes \$25% off 1 visit pass \$25% off 1 visit pass pe	er senior Yes \$5.75 \$5.89 \$0.77 er person Yes \$32.50 \$33.31 \$4.33 er person Yes \$42.50 \$43.56 \$5.66 er person Yes \$22.50 \$23.06 \$3.00 per Yes \$22.50 \$23.06 \$3.00 per Yes \$57.50 \$58.94 \$7.66 per Yes \$67.50 \$69.19 \$8.99 per person Yes \$16.25 \$16.66 \$2.17 per person Yes \$11.25 \$11.53 \$1.50 per person Yes \$28.75 \$29.47 \$3.83 per person Yes \$8.00 \$8.20 \$1.07 per person Yes \$20% off 1 visit pass \$1.07 per person Yes \$20% off 1 visit pass \$29.47 \$3.83 per person Yes \$20% off 1 visit pass \$29.47 \$3.83 per person Yes \$25% off 1 visit pass \$29.47 \$3.83 per person Yes \$25% off 1 visit pass	arr senior Yes \$5.75 \$5.89 \$0.77 \$0.00 er senior Yes \$5.75 \$5.89 \$0.77 \$0.00 er person Yes \$32.50 \$33.31 \$4.33 \$0.00 er person Yes \$42.50 \$43.56 \$5.66 \$0.00 er person Yes \$22.50 \$23.06 \$3.00 \$0.00 per Yes \$22.50 \$23.06 \$3.00 \$0.00 per Yes \$22.50 \$23.06 \$3.00 \$0.00 per Yes \$57.50 \$58.94 \$7.66 \$0.00 per Yes \$67.50 \$69.19 \$8.99 \$0.00 per person Yes \$16.25 \$16.66 \$2.17 \$0.00 per person Yes \$11.25 \$11.50 \$0.00 per person Yes \$28.75 \$29.47 \$3.83 \$0.00 per person Yes \$8.00 \$8.20 \$1.07 \$0.00	Product Yes \$5.75 \$5.89 \$0.77 \$0.00 \$6.66 er person Yes \$32.50 \$33.31 \$4.33 \$0.00 \$37.64 er person Yes \$42.50 \$43.56 \$5.66 \$0.00 \$49.23 er person Yes \$22.50 \$23.06 \$3.00 \$0.00 \$49.23 er person Yes \$22.50 \$23.06 \$3.00 \$0.00 \$49.23 er person Yes \$22.50 \$23.06 \$3.00 \$0.00 \$49.23 per person Yes \$22.50 \$23.06 \$3.00 \$0.00 \$46.66 per Yes \$57.50 \$58.94 \$7.66 \$0.00 \$66.60 per Yes \$67.50 \$69.19 \$8.99 \$0.00 \$78.18 per person Yes \$11.25 \$11.53 \$1.50 \$0.00 \$13.03 per person Yes \$28.75 \$29.47 \$3.83 \$0.00 \$33.30 pe	

 Department: Recreation & Culture
 Effective Date: January 1, 2023

 Category: Admissions. Memberships & Passes

 Key Business: Daily Admissions & Member Passes, Aquatic Admissions

A 25% discount will be given to those individuals who have a disability for drop in activities only. To qualify for this discount an application must be completed and

approved before the discount is applied. This process could take up to 4 weeks depending on the demand.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Seniors Meeting Place								
Membership fees Resident 55 years of age and over	per year	Yes	\$35.00	\$35.88	\$4.66	\$0.00	\$40.54	2.5%
Membership fees Non-Resident 55 years of age and over	per year	Yes	\$55.00	\$56.38	\$7.33	\$0.00	\$63.70	2.5%
RYC MEMBERSHIP FEES								
Resident	per year	Yes	\$15.93	\$16.33	\$2.12	\$0.00	\$18.45	2.5%
Non Resident	per year	Yes	\$33.63	\$34.47	\$4.48	\$0.00	,	

Effective Date: January 1, 2023

Department: Recreation & Culture Category: Rentals Key Business: Shared Use Schools

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Shared Use School Fees: Private rentals, adult group and for - profit youth group	per hour	Yes	\$31.30	\$32.08	\$4.17	\$3.00	\$39.25	2.5%
Sports and community organizations	per hour	Yes	\$20.80	\$21.32	\$2.77	\$3.00	\$27.09	2.5%
Brownies, Guides, Cubs and Scouts (15 weeks)	per session	Yes	\$51.70	\$52.99	\$6.89	\$3.00	\$62.88	2.5%
Non Resident Shared Use School Fees: Private rentals, adult group and for - profit youth group	per hour	Yes	\$65.10	\$66.73	\$8.67	\$3.00	\$78.40	2.5%
Non Resident Sports and community organizations	per hour	Yes	\$54.60	\$55.97	\$7.28	\$3.00	\$66.24	2.5%
Non Resident Brownies, Guides, Cubs and Scouts (15 weeks)	per session	Yes	\$85.50	\$87.64	\$11.39	\$3.00	\$102.03	2.5%

All Non Resident rentals add \$30.00 per hour

Department: Recreation & Culture Category: Rentals Service Area: Recreation Youth Centre & Sk8 Park Effective Date: January 1, 2023

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
RENTALS (RESIDENT)								
Gymnasium	per hour	Yes	\$67.30	\$68.98	\$8.97	\$15.00	\$92.95	2.5%
Sk8Park	per hour	Yes	\$91.10	\$93.38	\$12.14	\$15.00	\$120.52	2.5%

Department: Recreation & Culture

Effective Date: January 1, 2023

Category: Rentals

Service Area: Aquatics

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Rentals - RJT Complex Pool and Metro Aquatic Centre								
Magna/RJT Pool with slide Res includes cost of 1 lifeguard up to 30 people	per hour	Yes	\$109.40	\$112.14	\$14.58	\$15.00	\$141.71	2.5%
Magna/RJTPool with slide Non-Res - includes cost of 1 lifeguard up to 30 people	per hour	Yes	\$153.10	\$156.93	\$20.40	\$15.00	\$192.33	2.5%
RJT Pool w/o slide Res - includes cost of 1 lifeguard up to 30 people	per hour	Yes	\$89.10	\$91.33	\$11.87	\$15.00	\$118.20	2.5%
RJT Pool w/o slide Non-Res- includes cost of 1 lifeguard up to 30 people	per hour	Yes	\$132.90	\$136.22	\$17.71	\$15.00	\$168.93	2.5%
One lane or diving well Res.	per hour	Yes	\$15.90	\$16.30	\$2.12	\$15.00	\$33.42	2.5%
One lane or diving well Non-Res.	per hour	Yes	\$22.30	\$22.86	\$2.97	\$15.00	\$40.83	2.5%
Rentals - Gorman Pool								
Gorman Pool rental Res includes cost of 1 lifeguard up to 30 people	per hour	Yes	\$89.10	\$91.33	\$11.87	\$15.00	\$118.20	2.5%
Gorman Pool rental Non-Res- includes cost of 1 lifeguard up to 30 people	per hour	Yes	\$132.90	\$136.22	\$17.71	\$15.00	\$168.93	2.5%
Lifeguards - Additional								
1 additional Lifeguard	per hour	Yes	\$22.00	\$22.55	\$2.93	\$0.00	\$25.48	2.5%
2 additional Lifeguards	per hour	Yes	\$44.00	\$45.10	\$5.86	\$0.00	\$50.96	2.5%
3 additional Lifeguards	per hour	Yes	\$66.00	\$67.65	\$8.79	\$0.00	\$76.44	2.5%
USER GROUPS - NON-PROFIT/SCHOOLS/RESIDENT USERS Fee includes 1 lifeguard, however all rentals require a minimum of 2 lifeguards (legislated) for	up to 30 people -	See additional	ifeguard fees					
Competitive / YR Schools/Res Swim Team/Synchro	per hour	Yes	\$68.70	\$70.42	\$9.15	\$15.00	\$94.57	2.5%
One Lane - Youth	per hour	Yes	\$9.80	\$10.05	\$1.31	\$5.00	\$16.35	2.5%
USER GROUPS - NON-PROFIT / OUT OF REGION SCHOOLS (O.O.R.) USERS/COMMERCIAL								
Competitive / O.O.R. Schools/Swim Team/Synchro - Non-Profit	per hour	Yes	\$109.90	\$112.65	\$14.64	\$15.00	\$142.29	2.5%
Commercial User/Profit (Scuba/Other) without Slide	per hour	Yes	\$208.00	\$213.20	\$27.72	\$25.00	\$265.92	2.5%
All rentals require a minimum of 2 lifeguards (legislated) for up to 30 people and additional life	guard based on	number of partic	ipants and surface	are booked.				

Department: Recreation & Culture Category: Rentals

Effective Date: January 1, 2023

Key Business: Mobile Stage Trailer

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Rental - Not for Profit Newmarket Groups	4 Hours	Yes	\$308.94	\$316.66	\$41.17	\$0.00	\$357.83	2.5%
Rental - Not for Profit Newmarket Groups	8 Hours	Yes	\$427.00 (\$100.00 each additional hour past 8 hours)	\$437.68 (\$100.00 each additional hour past 8 hours)	\$56.90	\$0.00	\$493.90	2.5%
Rental - For Profit Groups (events in Newmarket)	4 Hour Min.	Yes	\$995.00 (\$100.00 each additional hour)	\$1,019.88 (\$100.00 each additional hour)	\$132.58	\$0.00	\$1,152.58	2.5%
Rental - Non-resident Groups (events outside Newmarket)	8 Hour Min. (incl. Transport)	Yes	\$3,582.00 (\$100.00 each additional hour)	\$3,671.55 (\$100.00 each additional hour)	\$477.30	\$0.00	\$4,149.30	2.5%

Note: A \$0.60 per km will also apply on any travel outside Newmarket.

Department: Recreation & Culture

Effective Date: January 1, 2023

Category: Rentals Key Business: TRAIN

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Rental - Not for Profit - Newmarket Groups	half day	Yes	\$304.90	\$312.52	\$40.63	\$25.00	\$378.15	2.5%
Rental - Not for Profit - Newmarket Groups	full day	Yes	\$429.40	\$440.14	\$57.22	\$25.00	\$522.35	2.5%
Rental - For Profit Groups - in Newmarket	4 hr. min.	Yes	\$765 + \$90 each additional hour	\$784 + \$90 each additional hour	\$101.92	\$25.00	\$910.92	2.5%

Charges include - 1 train driver, 1 hostess & transport to and from event. *A \$0.60 per km will also apply on any travel outside Newmarket.

Department: Recreation & Culture Category: Program Registration Key Business: Programs

Effective Date: January 1, 2023

Program Category	UNIT OF MEASURE	SUBJECT TO HST	2022 FEE BEFORE	2023 FEE	HST Amount	RAS -	TOTAL FEE	%
		YES/NO	TAXES	BEFORE TAXES		SURCHARGE	AFTER TAXES	INCREASE
Camps		-						
General	per day	No	\$30.00-\$37.30	\$30.75-\$38.23	\$0.00	\$0.00	\$30.75-\$38.23	2.5%
Specialty	per day	No	\$33.10-\$38.30	\$33.93-\$39.26	\$0.00	+	\$33.93-\$39.26	2.5%
Sports	per day	No	\$33.10-\$58.00	\$33.93-\$59.45	\$0.00		\$33.93-\$59.45	2.5%
Leadership	per day	No	\$34.20-\$37.30	\$35.06-\$38.23	\$0.00	\$0.00	\$35.06-\$38.23	2.5%
Playgrounds	per day	No	\$0.00	\$0.00	\$0.00	+	\$0.00	0.0%
Extended Care	per day	No	\$5.00	\$5.13	\$0.00	\$0.00	\$5.13	2.5%
After School Programs								
After School Programs	per day	No	\$1.00-\$2.38	\$1.03-\$2.44	\$0.00	\$0.00	\$1.03-\$2.44	2.5%
Inclusion								
Youth General	per hour	No	\$8.06-\$8.57	\$8.26-\$8.78	\$0.00	\$0.00	\$8.26-\$8.78	2.5%
Youth Specialized	per hour	No	\$7.41-\$14.00	\$7.61-\$14.35	\$0.00	+	\$7.61-\$14.35	2.5%
Adult General Sports	per hour	Yes	\$4.57-\$10.00	\$4.68-\$10.25	\$0.61-\$1.33		\$5.29-\$11.58	2.5%
Adult Specialized	per hour	Yes	\$6.68-\$13.36	\$6.85-\$13.69	\$0.89-\$1.78		\$7.74-\$15.47	2.5%
Adult Specialized Adult Day Program	per hour	Yes	\$8.13-\$21.50	\$8.33-\$22.04	\$1.08-\$2.86		\$9.42-\$24.90	2.5%
Drop In	per hour	Yes	\$3.25-\$8.13	\$3.33-\$8.33	\$0.43-\$1.08		\$3.76-\$9.42	2.5%
1:1 Support	per hour	No	\$16.38-\$20.00	\$16.79-\$20.50	\$0.43-\$1.00		\$16.79-\$20.50	2.5%
Children & Youth Camps	per day	No	\$25.00-\$63.00	\$25.63-\$64.58	\$0.00		\$25.63-\$64.58	2.5%
BASE Camp	per day	No	\$61.96-\$146.66	\$63.51-\$150.33	\$0.00	\$0.00		2.5%
Fitness	per uay	INU	φ01.90-φ140.00	φ03.51 - φ150.55	Ф 0.00	φ0.00	\$03.51-\$150.55	2.5 /0
General	per hour	Where applicable	\$4.50-\$7.50	\$4.61-\$7.69	where applicable	\$0.00	\$4.61-\$7.69	2.5%
Personal Training	per hour	Yes	\$23.33-\$500	\$23.80-\$512.50	\$3.09-\$66.63	\$0.00	\$26.89-\$579.13	2.5%
Specialty	per hour	Yes	\$9.49-\$10.00	\$9.73-\$10.25	\$1.26-\$1.33	\$0.00	\$10.99-\$11.58	2.5%
Specially	pernou	163	ψ9.49-ψ10.00	ψ9.75-ψ10.25	φ1.20-φ1.33	\$0.00	\$10.33-\$11.30	2.3 /0
Aquatics								
Swim Lessons	per hour	No	\$12.54-19.54	\$12.85-\$20.03	\$0.00	\$0.00	\$12.85-\$20.03	2.5%
Private Lessons	per hour	Yes	\$14.69-\$67.96	\$15.06-\$69.66	\$1.96-\$9.06	\$0.00	\$17.01-\$78.71	2.5%
Advanced Leadership Re- certification	per course	Yes	\$78.45-\$94.80	\$80.41-\$97.17	\$10.45-\$12.63	\$0.00	\$90.86-\$109.80	2.5%
*Advanced Leadership- Full Course	per course	Yes	\$104.53-\$342.52	\$107.14-\$351.08	\$13.93-\$45.64	\$0.00	\$121.07-\$396.72	2.5%
*Course fee depends on length	of course (hrs)/legislated	criteria, exam and boc	k fees					

Department: Recreation & Culture Category: Program Registration Key Business: Programs

Effective Date: January 1, 2023

Program Category	UNIT OF MEASURE	SUBJECT TO HST	2022 FEE BEFORE	2023 FEE	HST Amount	RAS -	TOTAL FEE	%
Program Category	UNIT OF MEASURE	YES/NO	TAXES	BEFORE TAXES	HST Amount	SURCHARGE	AFTER TAXES	INCREASE
Sports								
General	per hour	Where applicable	\$2.80-\$8.50	\$2.87-\$8.71	\$0.00	\$0.00	\$2.87-\$8.71	2.5%
Specialized	per hour	Where applicable	\$6.29-\$10.16	\$6.45-\$10.41	\$0.00	\$0.00	\$6.45-\$10.41	2.5%
Skatepark	per hour	Yes	\$10.00-\$22.50	\$10.25-\$23.06	\$1.33-\$3.00	\$0.00	\$11.58-\$26.06	2.5%
Leagues	per hour	Yes	\$3.11-\$13.12	\$3.19-\$13.45	\$0.41-\$1.75	\$0.00	\$3.60-\$15.20	2.5%
Preschool								
General	per hour	No	\$3.10-\$7.50	\$3.59-\$7.69	\$0.00	\$0.00	\$3.59-\$7.69	2.5%
Culture								
Dance - Specialty for Children	per hour	No	\$5.41-\$14.42	\$5.55-\$14.78	\$0.00	\$0.00	\$5.55-\$14.78	2.5%
Dance - Specialty for Adult	per hour	Yes	\$11.33-\$16.48	\$11.61-\$16.89	\$1.51-\$2.20	\$0.00	\$13.12-\$19.09	2.5%
Dance - General	per hour	No	\$5.41-\$14.42	\$5.55-\$14.78	\$0.00	\$0.00	\$5.55-\$14.78	2.5%
Arts - General for Children	per hour	No	\$4.12-\$10.30	\$4.22-\$10.56	\$0.00	\$0.00	\$4.22-\$10.56	2.5%
Arts - General for Adults	per hour	Yes	\$5.15-\$18.54	\$5.28-\$19.00	\$0.69-\$2.47	\$0.00	\$5.96-\$21.47	2.5%
Arts - Specialty for Youth	per hour	No	\$7.21-\$14.94	\$7.39-\$15.31	\$0.00	\$0.00	\$7.39-\$15.31	2.5%
Arts - Specialty for Adults	per hour	Yes	\$13.39-\$21.63	\$13.72-\$22.17	\$1.78-\$2.88	\$0.00	\$15.51-\$25.05	2.5%
Cooking	per hour	No	\$12.36-\$15.45	\$12.67-\$15.84	\$0.00	\$0.00	\$12.67-\$15.84	2.5%
Music - General	per hour	No	\$8.76	\$8.98	\$0.00	\$0.00	\$8.98	2.5%
Arts - Event	per event	Yes	\$0.00-\$51.50	\$0.00-\$52.79	\$0.00-\$6.86	\$0.00	\$0.00-\$59.65	2.5%

Department: Recreation & Culture

Effective Date: January 1, 2023

Category: Rentals Key Business: Birthday Party Rentals

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Birthday Party Packages								
Public Skate and Public Swim	per 20 attendees	Yes	\$212.20	\$217.51	\$28.28	\$0.00	\$245.78	2.5%
Private Gym and Skate Park	per 20 attendees	Yes	\$249.30	\$255.53	\$33.22	\$0.00	\$288.75	2.5%
Birthday Extra Guest	per person	Yes	\$12.40	\$12.71	\$1.65	\$0.00	\$14.36	2.5%
Birthday Party Additional Facility - E.g. Add Gym to Sk8 Park	per booking	Yes	\$64.80	\$66.42	\$8.63	\$0.00	\$75.05	2.5%

Department: Recreation & Culture Category: Rentals Key Business: Old Town Hall

Effective Date: January 1, 2023

SERVICE PROVIDED	UNIT OF MEASURE	Duration/Time Unit	SUBJECT TO HST YES/NO	2022 FEE BEFORE TAXES	2023 FEE BEFORE TAXES	HST Amount	RAS - SURCHARGE	TOTAL FEE AFTER TAXES	% INCREASE
Studios and Atrium (Backstage)	Single Studio Resident use	Up to 3 hours	Yes	\$70.45	\$72.21	\$9.39	\$15.00	\$96.60	2.5%
		Greater than 3 hours, 8 hrs. max	Yes	\$201.65		\$26.87	\$15.00	\$248.56	
	Single Studio Non resident	Up to 3 hours	Yes	\$139.25	\$142.73	\$18.56	\$15.00	\$176.29	2.5%
		Greater than 3 hours, 8 hrs. max	Yes	\$261.40	\$267.94	\$34.83	\$15.00	\$317.77	2.5%
	Both Studios Resident (includes Kitchen)	Up to 8 hours	Yes	\$427.35	\$438.03	\$56.94	\$15.00	\$509.98	2.5%
	Both Studios Commercial/Non-resident (includes Kitchen)	Up to 8 hours	Yes	\$567.95	\$582.15	\$75.68	\$15.00	\$672.83	2.5%
Commercial Art Display/Installation	Art Exhibit, Set Up time within any room(s) within building	Hourly, Daily max of \$200	Yes	\$25.65	\$26.29	\$3.42	-	\$29.71	2.5%
	Art Exhibit, Public Access (no admission fee)	Commission Per sale	Yes	\$0.40	\$0.41	\$0.05	-	\$0.46	2.5%
Kitchen	Resident Kitchen Use - Minimum 2 hours	Per hour	Yes	\$51.25	\$52.53	\$6.83	\$15.00	\$74.36	2.5%
	Non Resident Kitchen Use - Minimum 2 hours	Per hour	Yes	\$51.25	\$52.53	\$6.83	\$15.00	\$74.36	2.5%
Entire Building	Set-up Day	Any part of single day	Yes	\$1,000.00	\$1,025.00	\$133.25	\$15.00	\$1,173.25	2.5%
	Event Day Resident	Full Day Access to regular business hours	Yes	\$2,500.00	\$2,562.50	\$333.13	\$15.00	\$2,910.63	2.5%
	Event Day Non resident	Full Day Access to regular business hours	Yes	\$3,000.00	\$3,075.00	\$399.75	\$15.00	\$3,489.75	2.5%

Notes:

Some Rentals may prevent use of other rooms due to nature of use.

Minimum Hourly booking is 1.5 hrs. Room will be set up by town staff, but must be vacated by end of allotted time.