

**Central York Fire Services
Status of Capital Projects
As of March 31, 2022**

Capital Project Number	Project	Year of Original Approval	Total Approved Funding	Total Expenditures in 2021 to Dec. 31, 2021	2022 Budget - Original	REVISIONS TO 2022 Budget	2022 Budget - Revised	Total Expenditures to March 31, 2022	Variance Actual - Revised Budget 2022
2116074	Station 4-5 Design & Construction	2016	13,567,727	9,981,066	2,700,000	886,400	3,586,400	708,541	2,877,859
2119006	Replacement of HazMat Truck	2019	1,149,000	-	950,000	199,000	1,149,000	-	1,149,000
2119008	Master Fire Plan	2019	125,000	40,696	-	84,500	84,500	17,804	66,696
2121001	Pumper Truck Replacemen #06-14	2021	750,000	-	750,000	-	750,000	-	750,000
2121002	Platoon Chief Emerg. Veh. CH45	2021	100,000	54,427	-	45,500	45,500	34,858	10,642
2121003	Pumper Truck Replacemen #06-15	2021	750,000	-	750,000	-	750,000	-	750,000
2199001	Lifecycle Replacement of PPE	2021	180,000	127,830	180,000	-	180,000	75,936	104,064
2122001	Assistant Deputy and Deputy Chief Vehicle Replacement	2022	230,000	-	230,000	-	230,000	-	230,000
2122002	Recruit Firefighter Uniforms, PPE, and Equipment	2022	150,000	-	150,000	-	150,000	14,712	135,288
2122003	Firefighter PPE Washing System	2022	100,000	-	100,000	-	100,000	-	100,000
2122004	Fire Prevention - Fire Investigation Vehicle	2022	90,000	-	90,000	-	90,000	-	90,000
	TOTAL		\$ 17,191,727	\$ 10,204,019	\$ 5,900,000	\$ 1,215,400	\$ 7,115,400	\$ 851,852	\$ 6,263,548