

Corp. of the Town of Newmarket
Operating Results
Clerks & Licencing
For the Eleven Months Ending November 30, 2015

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
EXP Expenses					
4035 Regular Part-Time Wage		4,267.00	4,267.00	4,800.00	4,800.00
4109 Direct Payroll Benefits		670.00	670.00	753.00	753.00
4216 Stationery & Office Supplies		422.00	422.00	460.00	460.00
4269 Misc.	25.30	390.00	364.70	425.00	399.70
4418 Advertising		279.00	279.00	304.00	304.00
4471 Mileage/Parking/Tolls		28.00	28.00	30.00	30.00
4472 Memberships & Subscriptions	75.00		(75.00)		(75.00)
4478 Conferences & Seminar Fees		46.00	46.00	50.00	50.00
4784 Plaques		1,073.00	1,073.00	1,170.00	1,170.00
EXP Expenses	100.30	7,175.00	7,074.70	7,992.00	7,891.70
58311 Heritage Newmarket - L.A.C.A.C	100.30	7,175.00	7,074.70	7,992.00	7,891.70