

#### Appendix 4 - 2022 Second Quarter Capital Projects Update

Project	Scope	Time Line	Status Update	Estimated Project Cost	Department / Project Lead
William Dunn Parkette (Ward 6)	Small playground with play equipment at William Dunn Crescent	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selection and feasibility study underway. Waiting for endorsement of compliance plan with MECF.	TBD	Parks & Facilities
Clifford Perry Parkette (Ward 7)	Small playground with play equipment at Clifford Perry Place	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selected. Ward councillor has been consulted.	\$300,000	Engineering and Parks & Facilities
Glen Cedar Parkette, partner with YRDSB on their lands (Ward 3)	Playground, benches, trail connection	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selection and high level cost estimate underway.	TBD	Recreation & Culture and Parks & Facilities and Engineering
Basketball/Sports Pad (Ward 4)	Hard level surface for multi-recreation use year round near Rogers Park	Location selection, consultation, scoping and preliminary design in 2022. Design completion and program for construction and installation in 2023.	Location selection and high level cost estimate underway.	TBD	Recreation & Culture and Engineering
Basketball/Sports Pad (Ward 7)	Hard level surface for multi-recreation use year round near Environmental Park	Location selection, consultation, scoping and preliminary design in 2022. Design completion and program for construction and installation in 2023.	Location selection and high level cost estimate underway.	TBD	Recreation & Culture and Engineering
Hollingsworth Park (Ward 3)	Initial design exercise	Scoping elements in 2022. Program for detail design in 2023.	Initial design exercise to be launched; PIC held on June 23	TBD	Recreation & Culture
Skate Park	Construct a skate park outside west of Magna Centre	Design and construction started in 2021, completion expected in 2022	Completion expected before the end of August	\$1,950,000	Engineering
RJT Outdoor Rink	Construct an outdoor rink outside of RJT Complex	Design and construction started in 2022, completion expected in 2023	A value engineering process is underway considering required level of service in light of approved budget and present market conditions. Design work is paused pending outcome of this process in Q3 2022.	TBD	Engineering
Library Windows	Address windows for birds safety	Identify solution in 2022 and implementation in 2023	Pilot project is underway	\$90,000	Library and Parks & Facilities
Geese Management	Develop and implement goose management strategy	Development and implementation in 2022	Project will start in March 2023	\$50,000	Parks & Facilities

Mulock Multi-use Path	Construct Multi-use path along Mulock Drive	Design in 2022 and construction in 2023.	Phase 1(Bathurst to Yonge) design is 90% complete; Phase 2 (Yonge to Harry Walker Parkway) design is 50% complete.	TBD	Engineering
Northwest Quadrant Trails	Design and construction NWQ Trails	Completion of design in summer 2022. Construction to begin in fall 2022 and continue into 2023.	Tender is ready to issue in late August or early September. Construction expected to start in January 2023.	TBD	Engineering