

Appendix 5 - Capital Projects Update

Project	Scope	Time Line	Status Update / Comment	Estimated Project Cost	Department / Project Lead
William Dunn Parkette (Ward 6)	Small playground with play equipment at William Dunn Crescent	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selection and feasibility study underway.	TBD	Parks & Facilities
Clifford Perry Parkette (Ward 7)	Small playground with play equipment at Clifford Perry Place	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selection and feasibility study underway.	TBD	Engineering
Glen Cedar Parkette, partner with YRDSB on their lands (Ward 3)	Playground, benches, trail connection	Location selection, consultation, scoping and design in 2022. Construction and Installation in 2023	Location selection and feasibility study underway. YRDSB to be consulted re: use of their land for parkette.	TBD	Recreation & Culture and Parks & Facilities and Engineering
Basketball/Sports Pad (Ward 4)	Hard level surface for multi-recreation use year round near Rogers Park	Location selection, consultation, scoping and preliminary design in 2022. Design completion and program for construction and installation in 2023.	Location selection and feasibility study underway.	TBD	Recreation & Culture and Engineering
Basketball/Sports Pad (Ward 7)	Hard level surface for multi-recreation use year round near Environmental Park	Location selection, consultation, scoping and preliminary design in 2022. Design completion and program for construction and installation in 2023.	Location selection and feasibility study underway.	TBD	Recreation & Culture and Engineering
Hollingsworth Park (Ward 3)	Initial design exercise	Scoping elements in 2022. Program for detail design in 2023.	Initial design exercise to be launched	TBD	Recreation & Culture
Skate Park	Construct a skate park outside west of Magna Centre	Design and construction started in 2021, completion expected in 2022	Construction to recommence in Spring for completion in Summer 2022.	\$1,950,000	Engineering
RJT Outdoor Rink	Construct an outdoor rink outside of RJT Complex	Design and construction started in 2022, completion expected in 2023	Location selection and design development	TBD	Engineering
Library Windows	Replace windows for birds safety	Identify solution in 2022 and replacement in 2023	In the planning stage to determine the most effective way	\$90,000	Library and Parks & Facilities
Goose Management	Develop and implement goose management strategy	Development and implementation in 2022	Preparing tender document	\$50,000	Parks & Facilities
Mulock Multi-use Path	Construct Multi-use path along Mulock Drive	Design in 2022 and construction in 2023.	Detailed design work underway. Staff also working on funding agreement with York Region.	\$3,700,000	Engineering
Northwest Quadrant Trails	Design and construction NWQ Trails	Completion of design in summer 2022. Construction to begin in fall 2022 and continue into 2023.	Design in progress	\$2,400,000	Engineering