

**2022 Operating Decision Packages - Rate Supported**

DP#	Status	Decision Package Name	Category	FTE	Operating Cost	Revenue / Recovery / Offset	Tax - Growth Net Impact	Tax - Base Net Impact	Rate Net Impact
<a href="#">20</a>	Recommend	Water Wastewater Lead Hand	Enhance / Growth	1	\$ 99,643	-	-	-	99,643
<a href="#">21</a>	Recommend	Water Wastewater Operator	Enhance / Growth	1	\$ 85,572	-	-	-	85,572
<a href="#">23</a>	Recommend	Stormwater CCTV Program Implementation	Replacements, Rehabilitation and/or Maintenance	0	\$ 50,000	-	-	-	50,000
<b>Total Operating - Recommended</b>				<b>2</b>	<b>\$ 235,215</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 235,215</b>