

2022 CAPITAL BUDGET

FIRE SERVICES

Project Description	EXPENDITURES	FINANCING					Remarks
	Total Cost	Asset Replace. Fund	Develop. Charges	Reserves & Reserve Funds	Operating Fund	Other	
Central York Fire Services							
Assistant Deputy and Deputy Chief Vehicle Replacement	180,000	180,000					
Life Cycle Replacement of Personal Protective Equipment	180,000	180,000					
Recruit Firefighter Uniforms, PPE, and Equipment	150,000	75,000	75,000				
Firefighter PPE Washing System	100,000	-		100,000			
Station 4-1 Rennovations	200,000	200,000					
Fire Prevention - Fire Investigation Vehicle (4404)	70,000	70,000					
Upgrade of Assitant Deputy, Deputy Chief, and Investigation Vehicles to Electric	70,000			70,000			
Total - Central York Fire Services	\$ 950,000	\$ 705,000	\$ 75,000	\$ 170,000	\$ -	\$ -	