

**Appendix E – 2022 Capital Program Summary**

<b>Department / Area</b>	<b>Project Name</b>	<b>Status</b>	<b>Category</b>	<b>2021 Capital Request</b>	<b>ARF</b>	<b>DC</b>	<b>General / Operating</b>	<b>Reserves</b>	<b>Gas Tax</b>	<b>Other Funding</b>
Engineering - Capital Project Engineering	<b>Bridges and Culverts Program</b>	Recommend	Mandatory	1,300,000	1,300,000					
Corporate Communications	<b>Web - AODA compliance</b>	Recommend	Mandatory	10,000				10,000		
PWS - Road	<b>Fleet Replacements</b>	Recommend	Replacement	500,000	500,000					
CYFS	<b>Station 4-5</b>	Approved	Growth	2,700,000	432,875	1,176,325				1,090,800
<b>TOTAL 2022 Capital Program Summary</b>				<b>4,510,000</b>	<b>2,232,875</b>	<b>1,176,325</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>1,090,800</b>