

**Appendix F - Capital Programs Deferred**

Form #	Department / Area	Project Name	Status	Category	Revised Points	2021 Capital Request	ARF	DC	General / Operating	Reserves	Gas Tax	Other Funding	Operating Impact
<a href="#">PARK 8</a>	PWS - Parks	Field and Diamond Drainage	Deferred	Replacement	20	170,000	170,000	-	-	-	-	-	-
<a href="#">FAC 2</a>	PWS - Facilities	Community Centre Surge Tank Leak Investigation and Repair	Deferred	Replacement	16	175,000	175,000						
<a href="#">PARK 6</a>	PWS - Parks	Truck and Equipment for Marianneville Glenway Property Maintenance	Deferred	Growth	16	115,000	-	103,500	11,500	-	-	-	9,000
<a href="#">ENG3</a>	Engineering -Transportation	Harry Walker Parkway East Side Sidewalk	Deferred	Growth	15	270,000		270,000					8,500
<a href="#">FAC 4</a>	PWS - Facilities	Door Hardware and Security System Audit/Implementation	Deferred	Replacement	13	50,000			50,000				
<a href="#">IT2</a>	IT	Town Marquee Signs (Magna)	Deferred	Maintenance/Replacement	13	120,000	120,000						25,000
<a href="#">LIB2</a>	Library	Video Equipment	Deferred	Maintenance/Replacement	13	20,085	20,085						
<a href="#">LIB3</a>	Library	Facility needs study	Deferred	Growth	13	50,000		50,000					
<a href="#">PARK 2</a>	PWS - Parks	Art Ferguson Parking Lot Rehabilitation	Deferred	Maintenance/Replacement	13	225,000	225,000						
<a href="#">PARK 3</a>	PWS - Parks	Art Ferguson Interlocking Replacement	Deferred	Maintenance/Replacement	13	50,000	50,000						
<a href="#">REC1</a>	RC & PWS Facilities	Magna Centre- Board Room/MP #5 Meeting Room Expansion	Deferred	Growth	13	59,000		55,000	4,000				(30,500)
<a href="#">REC2</a>	RC & PWS Facilities	Meeting Room Expansion- MP Room #3	Deferred	Service Level Change	13	44,500		40,000	4,500				(31,300)
<a href="#">REC3</a>	Recreation and Culture	Newmarket Theatre Technical Component Asset Replacement	Deferred	Maintenance/Replacement	13	153,896	153,896						
<a href="#">ROAD 1</a>	PWS - Road	Fleet Asset Management Software	Deferred	Replacement	12	215,000				215,000			10,000
<a href="#">FAC 6</a>	PWS - Facilities	Greenhouse Operating System at Operations Centre	Deferred	Replacement	11	70,000			70,000				
<a href="#">PARK 7</a>	PWS - Parks	Ball Diamond Backstops Replacement	Deferred	Replacement	11	200,000	200,000	-	-	-	-	-	-
<a href="#">FAC 7</a>	PWS - Facilities	Gorman Pool Site Improvements - Design	Deferred	Maintenance/Replacement	10	55,000	55,000						
<a href="#">PARK 4</a>	PWS - Parks	Paving of Limestone Walkways at Ken Sturgeon Park	Deferred	Maintenance/Replacement	10	140,000	70,000	70,000	-	-	-	-	-
<a href="#">FAC 3</a>	PWS - Facilities	Ray Twinney Complex Design/Scoping	Deferred	Maintenance/Replacement	9	80,000	80,000						
<a href="#">PARK 5</a>	PWS - Parks	Ice Breaker Equipment For Sidewalk Winter Maintenance	Deferred	Service Level Change	8	25,000	-	-	25,000	-	-	-	-
<b>TOTAL Capital Programs Deferred</b>						<b>2,287,481</b>	<b>1,318,981</b>	<b>588,500</b>	<b>165,000</b>	<b>215,000</b>	<b>-</b>	<b>-</b>	<b>(9,300)</b>