

## 2021 CAPITAL BUDGET

### FIRE SERVICES

Project Description	Decision Pkg No.
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EXPENDITURES	FINANCING					
Total Cost	Asset Replace. Fund	Develop. Charges	Reserves & Reserve Funds	Operating Fund	Other	Remarks

### Central York Fire Services

Personal Protective Equipment & Uniform for 2 new recruits (Stn 4-6)	CYFS 1
Fire Truck Replacement - 06-15 Pumper LaFrance	CYFS 2
Replacement of Platoon Chief Vehicle - CH45	CYFS 3
Replacement of Equipment	CYFS 4
Lifecylce Replacement of Personal Protective Equipment	CYFS 5
Station 4-5 Additional Funding	CYFS 8

20,000		20,000				
750,000	750,000					
100,000	100,000					
100,000	100,000					
180,000	180,000					
917,727	917,727					

<b>Total - Central York Fire Services</b>

<b>\$ 2,067,727</b>	<b>\$ 2,047,727</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	