

Novvember 2, 2020

**Rita's Avenue Trail - Option #3.  
Schedule of Items and Prices - Cost Estimate**

Item	Description		Total Price
	Feasibiltiy Study		\$15,120.00
	Yearly Lease Increase/Hydro One		?
<b>1.0</b>	<b>Site Preparation</b>		
1.1	Siltation Control and Tree Preservation Fencing		\$ 13,750.00
	Rigid Metal Construction Fencing		\$ 12,000.00
1.2	Tree Removals and Pruning		\$ 5,000.00
1.3	Rough and fine Grading		\$ 5,000.00
<b>2.0</b>	<b>Hardscape</b>		
2.1	3.0 metre Wide Asphalt Trail		\$ 43,350.00
2.2	1.5m sidewalk		\$ 19,500.00
2.3	Tactile Plates		\$ 3,000.00
<b>3.0</b>	<b>Softscape</b>		
3.1	Planting		\$ _____
3.2	Topsoil and Sodding		\$ 7,500.00
<b>5.0</b>	<b>Miscellaneous</b>		
5.3	Tricceptacle		\$ 3,000.00
5.4	P-Gates		\$ 5,000.00
<b>6.0</b>	<b>Design, Contract Admin, Testing</b>		
6.1	Design		\$15,000.00
6.2	Contract Admin		\$15,000.00
6.3	Site Inspection		\$30,000.00
6.4	Geotechnical Testing and Survey		\$16,000.00
6.5	Tree inventory		\$7,000.00
<b>4.0</b>	<b>Lighting (PROVISIONAL)</b>		
4.1	Pedestrian Trail Lighting and all electrical works necessary.		_____
<b>Subtotal</b>			<b>\$ 200,100.00</b>
Contigency			\$20,010.00
Tax (1.76%)			\$3,873.94
<b>TOTAL PROJECT PRICE</b>			<b>\$ 223,983.94</b>