

November 2, 2020

Rita's Avenue Trail - Option #2
Schedule of Items and Prices - Cost Estimate

Item	Description		Total Price
	Land Acquisition		\$10,000.00
	Feasibility Study		\$15,120.00
1.0	Site Preparation		
1.1	Siltation Control and Tree Preservation Fencing		\$ 13,750.00
1.2	Rigid Metal Construction Fencing		\$ 15,000.00
1.3	Tree Removals and Pruning		\$ 17,000.00
1.4	Rough and fine Grading		\$ 28,000.00
1.5	Debris and hard material removal		\$ 5,000.00
2.0	Hardscape		
2.1	3.0 metre Porous Concrete Trail (Hydro-Media)		\$ 265,200.00
2.2	3.0 metre Asphalt Trail		\$ 10,080.00
2.3	Stormwater Storage Media (i.e. clearstone)		\$ 29,250.00
2.4	Decorative Wood Fence (Rear Property of Tom Taylor Crescent)		\$ 69,000.00
2.5	Perforated Weeping tile Drain along trail and connect to Catch Basin with Solid Pipe with Sock.		\$ 5,200.00
3.0	Softscape		
3.1	Planting		\$ 20,000.00
3.2	Topsoil and Sodding		\$ 27,000.00
3.3	Terraseeding		\$ 2,500.00
5.0	Miscellaneous		
5.1	Placemaking feature at Yonge St.		
5.2	Feature Seating Area at Yonge St.		
5.3	Tricceptacle		\$ 3,000.00
5.4	P-Gates		\$ 5,000.00
6.0	Design, Contract Admin, Testing		
6.1	Design		\$30,000.00
6.2	Contract Admin		\$50,000.00
6.3	Site Inspection		\$60,000.00
6.4	Geotechnical Testing and Survey		\$16,000.00
6.5	Tree inventory		\$7,000.00
4.0	Lighting (PROVISIONAL)		
4.1	Pedestrian Trail Lighting and all electrical works necessary.		

4.2	Feature Uplighting		
Subtotal			\$ 703,100.00
Contingency			\$70,310.00
Tax (1.76%)			\$13,612.02
TOTAL PROJECT PRICE			\$ 787,022.02