

Rita's Avenue Trail - Option #1
Schedule of Items and Prices - Cost Estimate

Item	Spec. No.	Description		Total Price
		Land Acquisition		\$10,000.00
		Feasibility Study		\$15,120.00
1.0		Site Preparation		
1.1		Siltation Control and Tree Preservation Fencing	\$	13,750.00
		Rigid Metal Construction Fencing	\$	15,000.00
1.2		Tree Removals and Pruning	\$	11,000.00
1.3		Rough and fine Grading	\$	17,000.00
		Debris and hard material removal	\$	5,000.00
2.0		Hardscape		
2.1		3.0 metre Wide Asphalt Trail	\$	60,000.00
2.2		Decorative Wood Fence (Rear Property of Tom Taylor Crescent)	\$	67,200.00
3.0		Softscape		
3.1		Planting	\$	20,000.00
3.2		Topsoil and Sodding	\$	27,000.00
3.3		Terraseeding	\$	2,500.00
5.0		Miscellaneous		
5.1		Placemaking feature at Yonge St.		
5.2		Feature Seating Area at Yonge St.		
5.3		Tricetacle	\$	3,000.00
5.4		P-Gates	\$	5,000.00
6.0		Design, Contract Admin, Testing		
6.1		Design		\$28,000.00
6.2		Contract Admin		\$50,000.00
6.3		Site Inspection		\$50,000.00
6.4		Geotechnical Testing and Survey		\$16,000.00
6.5		Tree inventory		\$7,000.00
4.0		Lighting (PROVISIONAL)		
4.1		Pedestrian Trail Lighting and all electrical works necessary.		
4.2		Feature Uplighting		
Subtotal				397,450.00
Contingency				\$39,745.00
Tax (1.76%)				\$7,694.63
TOTAL PROJECT PRICE			\$	444,889.63