

November 2, 2020

**Rita's Avenue Trail - Option #2
Schedule of Items and Prices - Cost Estimate**

Item	Description	Total Price
	Land Acquisition	\$10,000.00
	Feasibility Study	\$15,120.00
1.0	Site Preparation	
1.1	Siltation Control and Tree Preservation Fencing	\$ 13,750.00
1.2	Rigid Metal Construction Fencing	\$ 15,000.00
1.3	Tree Removals and Pruning	\$ 17,000.00
1.4	Rough and fine Grading	\$ 28,000.00
1.5	Debris and hard material removal	\$ 5,000.00
2.0	Hardscape	
2.1	3.0 metre Porous Concrete Trail (Hydro-Media)	\$ 265,200.00
2.2	3.0 metre Asphalt Trail	\$ 10,080.00
2.3	Stormwater Storage Media (i.e. clearstone)	\$ 29,250.00
2.4	Decorative Wood Fence (Rear Property of Tom Taylor Crescent)	\$ 69,000.00
2.5	Perforated Weeping tile Drain along trail and connect to Catch Basin with Solid Pipe with Sock.	\$ 5,200.00
3.0	Softscape	
3.1	Planting	\$ 20,000.00
3.2	Topsoil and Sodding	\$ 27,000.00
3.3	Terraseeding	\$ 2,500.00
5.0	Miscellaneous	
5.1	Placemaking feature at Yonge St.	
5.2	Feature Seating Area at Yonge St.	
5.3	Triceptacle	\$ 3,000.00
5.4	P-Gates	\$ 5,000.00
6.0	Design, Contract Admin, Testing	
6.1	Design	\$30,000.00
6.2	Contract Admin	\$50,000.00
6.3	Site Inspection	\$60,000.00
6.4	Geotechnical Testing and Survey	\$16,000.00
6.5	Tree inventory	\$7,000.00
4.0	Lighting (PROVISIONAL)	
4.1	Pedestrian Trail Lighting and all electrical works necessary.	

4.2	Feature Uplighting		
	Subtotal		\$ 703,100.00
	Contingency		\$70,310.00
	Tax (1.76%)		\$13,612.02
	TOTAL PROJECT PRICE		\$ 787,022.02