

Corp.of the Town of Newmarket
Operating Results
Clerks & Licencing
For the Five Months Ending May 31, 2015

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
7598 Misc. Revenue	(185.00)		185.00		185.00
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EXP Expenses					
4035 Regular Part-Time Wage		1,956.00	1,956.00	4,800.00	4,800.00
4109 Direct Payroll Benefits		308.00	308.00	753.00	753.00
4216 Stationery & Office Supplies		191.00	191.00	460.00	460.00
4269 Misc.		177.00	177.00	425.00	425.00
4418 Advertising		126.00	126.00	304.00	304.00
4471 Mileage/Parking/Tolls		13.00	13.00	30.00	30.00
4472 Memberships & Subscriptions	75.00		(75.00)		(75.00)
4478 Conferences & Seminar Fees		20.00	20.00	50.00	50.00
4784 Plaques		488.00	488.00	1,170.00	1,170.00
EXP Expenses	75.00	3,279.00	3,204.00	7,992.00	7,917.00
58311 Heritage Newmarket - L.A.C.A.C	(110.00)	3,279.00	3,389.00	7,992.00	8,102.00