STRATEGIC OPERATIONS REPORT - MAY, 2015

	Igniting Community Dialogue, Discovery and Debate	Leading a Learning Community	Readying our Capabilities
Collaborative Relationships	May IdeaMarket on Assisted Suicide had approx. 22 participants	 CPAs of Canada program on Identity Theft had 9 participants; 3 more in series planned for fall Shakespeare Allowed program successful so far and will be renewed in Sept. 	Staff participated in Smart Commute Bike to Work Day
Spaces	 The Era article on IdeaMarket published Nonprofits solicited for interest in booking main floor display case 	 Staff exploring use of storage room for maker equipment space for public Staff consulted with PlaYR film festival staff on digital media station plans 	 Signs, bookmarks and media release advertising summer Sunday openings released Two positive user comments received about summer Sunday openings Website homepage slides generated 5,399 clicks in May; 715 clicks for Zinio, Gale Courses, Indieflix & Mango
Positioning	 Library exploring joint sponsorship with Jazz+ Festival Library coordinating joint ad for all York libraries in 2015 Franco-York Directory 	Several outreach visits made to schools for Kindergarten welcome nights	 CEO held first "Pop-Up Library" outreach at Farmer's Market; attendees reported having seen e-resource ads in The Era NPL News e-newsletter generated 1,808 opens (49%), 444 click-throughs
Resources	A family newly arrived in Canada thanked library staff for making them feel welcome	 3D printer certification courses and printing appointments for public have begun; first patron to print made 3 objects and library posted to Twitter Another parent comment on success of Reading Buddies; called it an "intergalactic" part of their child's reading 	 Self-service accounted for a record 61% of all check-outs for both April and May New printing server being set up for self-serve solution Setup in progress for upgrade to interactive voice response system (renewals, etc) Preparations underway for upgrade to Polaris ILS
Organization & Operations	New Volunteer Services Coordinator recruited and will start in June	Staff attended training session on 3D design software in cooperation with Aurora library	 Head of Adult Services resigned; recruitment for replacement underway Staff attended Lead the Change conference on engaging your community to improve digital literacy and outreach initiatives.