

2020 CAPITAL PLAN
Appendix C - Reallocations

Name of Business Unit	Commission	Region	Status	Actual 2020	ORIGINAL Budget 2020	Variance	REVISIONS TO Budget 2020	REVISED Budget 2020
2113063 - Station 41 Renovation	NEWMARKET FIRE	FRE	REALLOC	80,767.00	785,002.00	704,235.00	-15,000.00	770,002.00
2120006 - Station 4-2 Parking Lot	NEWMARKET FIRE	FRE	REALLOC	4,909.00	35,000.00	30,091.00	15,000.00	50,000.00
Total				85,676.00	820,002.00	734,326.00	0.00	820,002.00