

2021 CAPITAL BUDGET

FIRE SERVICES

Project Description	Decision Pkg No.	EXPENDITURES	FINANCING				Remarks
		Total Cost	Asset Replace. Fund	Develop. Charges	Reserves & Reserve Funds	Operating Fund	
Central York Fire Services							
Personal Protective Equipment & Uniform for 2 new recruits (Stn 4-6)	CYFS 1	20,000		20,000			
Fire Truck Replacement - 06-15 Pumper LaFrance	CYFS 2	750,000	750,000				
Replacement of Platoon Chief Vehicle - CH45	CYFS 3	100,000	100,000				
Replacement of Equipment	CYFS 4	100,000	100,000				
Lifecylce Replacement of Personal Protective Equipment	CYFS 5	180,000	180,000				
Station 4-5 Additional Funding	CYFS 8	917,727	917,727				
Total - Central York Fire Services		\$ 2,067,727	\$ 2,047,727	\$ 20,000	\$ -	\$ -	\$ -