

Proposed Schedule for the 2021 Budget



ACTIVITY	DATE	MEETING	STATUS
Recommendations for budget process - schedule, targets. community engagement	May 19	Special Council	In process
Community Engagement Phase 1	May to September	-	
Fees & Charges for early approval – licensing, recreation	June 22	Special Council	
Approval of early Fees & Charges	June 22	Special Council	
Presentation of the Preliminary Draft budgets	October 5	Committee of the Whole	

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ACTIVITY	DATE	MEETING	STATUS
Community Engagement Phase 2	October to November	-	
Consideration of the Capital and Rate-supported Budgets	TBD Oct 19- Nov 23	Special Committee of the Whole	
Consideration of the Tax-supported Operating Budget	TBD Oct 19- Nov 23	Special Committee of the Whole	
Presentation of the Draft Budgets and remaining Fees & Charges for approval	December 7	Committee of the Whole	
Approval of the Budgets and remaining Fees & Charges	December 14	Council	

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