|                                    | Four additional options added for consideration as of March 24                     |         |             | Indice                   | es                          | Vote Counts      |             |       |              |                          |  |
|------------------------------------|--|---------|-------------|--------------------------|-----------------------------|------------------|-------------|-------|--------------|--------------------------|--|
| Theme                              | STRATEGIC INITIATIVE DESCRIPTION   | Overall | Broad-Based | Personal<br>Passion List | Broad-Based<br>Passion List | Index<br>Ranking | Total Score | Count | Highest Rank | Number of<br>Top 5 Votes |  |
| Community Building                 | Davis Yonge Redevelopment - Optimized for Living                                   | 1       | 1           | 1                        | 1                           | 4                | 67          | 7     | 13           | 4                        |  |
| Community Building                 | Municipal Recreation Hub - Explore/develop   | 1       | 1           | 1                        | 1                           | 4                | 58          | 6     | 14           | 4                        |  |
| Community Building                 | Community Centre Lands (downtown parking)  | 1       | 1           | 1                        | 1                           | 4                | 55          | 6     | 14           | 4                        |  |
| Improved Business Context          | Completed Broadband Implementation   | 1       | 1           | 1                        | 1                           | 4                | 85          | 9     | 15           | 3                        |  |
| Mobility/Environmental Initiatives | Street Safety  | 1       | 1           | 1                        | 1                           | 4                | 53          | 6     | 15           | 3                        |  |
| Communication                      | Enhanced Communications Mechanisms - better tools out and in                       | 1       | 1           | 1                        |                             | 3                | 41          | 5     | 15           | 1                        |  |
| Communication                      | Community engagement - New residents   | 1       | 1           | 1                        |                             | 3                | 54          | 6     | 14           | 2                        |  |
| Improved Business Context          | Innovation Centre: Southlake/Post-Secondary/Town                                   | 1       | 1           | 1                        |                             | 3                | 39          | 5     | 14           | 1                        |  |
| Efficiency/Service Delivery        | Service Delivery Optimization (Municipal Partnerships)                             | 1       | 1           | 1                        |                             | 3                | 45          | 6     | 13           | 2                        |  |
| Efficiency/Service Delivery        | Long Term Municipal Facilities Optimization - location, services                   | 1       | 1           | 1                        |                             | 3                | 43          | 5     | 15           | 2                        |  |
| Mobility/Environmental Initiatives | Traffic Congestion Strategy  | 1       | 1           | 1                        |                             | 3                | 44          | 7     | 14           | 1                        |  |
| Mobility/Environmental Initiatives | Transit Readiness and Advancement  | 1       | 1           | 1                        |                             | 3                | 39          | 4     | 14           | 1                        |  |
| Community Building                 | Old Town Hall - Rehabilitation and Operational Use                                 |         | 1           | 1                        |                             | 2                | 27          | 4     | 15           | 1                        |  |
| Efficiency/Service Delivery        | Inter-municipality Partnerships  |         | 1           | 1                        |                             | 2                | 28          | 4     | 11           | 1                        |  |
| Improved Business Context          | Re-invigorate our Tax Base (optimize balance of industrial/commercial/residential) |         |             | 1                        |                             | 1                | 20          | 3     | 12           | 1                        |  |
| Improved Business Context          | Employment Lands Assessment and Strategy   |         | 1           |                          |                             | 1                | 22          | 4     | 9            | 0                        |  |
| Improved Business Context          | Youth Economic Engagement (full range of education options in Town)                |         |             | 1                        |                             | 1                | 14          | 2     | 13           | 1                        |  |
| Mobility/Environmental Initiatives | Environmental Leadership - eg: Storm water Management                              |         |             | 1                        |                             | 1                | 12          | 1     | 12           | 1                        |  |
| Efficiency/Service Delivery        | Ward Restructuring   |         |             | 1                        |                             | 1                | 19          | 3     | 15           | 1                        |  |
| Communication                      | Multi-cultural Recognition and Communications - Community Engagement               |         |             |                          |                             | 0                | 14          | 3     | 7            | 0                        |  |
| Improved Business Context          | Explore Employment Lands in Greenbelt  |         |             |                          |                             | 0                | 5           | 1     | 5            | 0                        |  |
| Mobility/Environmental Initiatives | Municipal Energy Plan and Climate Protection                                       |         |             |                          |                             | 0                | 12          | 3     | 6            | 0                        |  |
| Mobility/Environmental Initiatives | Active Transportation - Planning, interconnectivity                                |         |             |                          |                             | 0                | 19          | 3     | 10           | 0                        |  |

|                        | Four additional options added for consideration as of March 24                       |                       | Indices                   |                          |                             |                  | Vote Counts |       |              |                          |  |
|------------------------|--|-----------------------|---------------------------|--------------------------|-----------------------------|------------------|-------------|-------|--------------|--------------------------|--|
| Theme                  | STRATEGIC INITIATIVE DESCRIPTION   | Overall<br>Popularity | Broad-Based<br>Popularity | Personal<br>Passion List | Broad-Based<br>Passion List | Index<br>Ranking | Total Score | Count | Highest Rank | Number of<br>Top 5 Votes |  |
|                        | BELOW ARE ADDITIONS FOR CONSIDERATION SINCE FIRST WORKSHOP                           |                       |                           |                          |                             |                  |             |       |              |                          |  |
| From Councillor Sponga | Purchase of the Clock Tower and development for community use                        |                       |                           |                          |                             | 0                | 0           | 0     | 0            | 0                        |  |
| Referred Items         | Partners for Climate Protection  |                       |                           |                          |                             | 0                | 0           | 0     | 0            | 0                        |  |
| Referred Items         | Use of internet voting to be reviewed by this term of Council within first 12 months |                       |                           |                          |                             | 0                | 0           | 0     | 0            | 0                        |  |
| Referred Items         | Restructure Council to provide for 4 full time Councillors (deputation request)      |                       |                           |                          |                             | 0                | 0           | 0     | 0            | 0                        |  |
|                        |  |                       |                           |                          |                             |                  |             |       |              |                          |  |
|                        | Total  |                       |                           |                          |                             | 0                | 0           | 0     | 0            | 0                        |  |

Indices codes:

Various indices are used to assess the priorities. This enables us to review the degree of agreement and disagreement when Council comes to finalise the priorities and to zero in on those that have strong support from various perspectives.

**Overall Popularity:** Overall popularity based upon a sum of the individual ranking by each elected official. All Strategies in the top 50% are rated 1, all others are rated 0.

**Broad-Based Popularity:** Breadth of popularity among Council, even if not the most popular. A lower score but with broad based support should receive strong consideration. All strategies with 4 or more of Council Members ranking them are rated 1, under 4 are rated zero.

**Personal Passion List:** Personal passion ranking; options that scored 11 or higher in any Councillor's ranking. These should not be discarded simply because of a low overall score. If any ranking was 11 or higher, the rating is 1, if no rankings in that range, rating is 0.

**Broad-Based Passion List:** Breadth of passion; based upon many Council Members ranking the strategy at 11 or higher. Again, worthy of some consideration. If 3 or more of Council ranked a strategy at 11 or higher, rating is 1, if less than three, rating is 0.

**Index Ranking:** The sum of the four previous indices; the higher the value the more significant the strategic option in the minds of Council. This has been used to sort and display the results.