

**Appendix D - 2021 Capital Program**

<b>DEPARTMENT / AREA</b>	<b>ARF - TAX-SUPPORTED</b>	<b>GAS TAX</b>	<b>W&amp;WW, ARF &amp; RESERVE</b>	<b>STORMWATER ARF &amp; RESERVE</b>	<b>DEVELOPMENT CHARGES</b>	<b>RESERVES &amp; OPERATING</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>Water Meter Project</b>							4,822,903	<b>4,822,903</b>
<b>CYFS - Station 4-5</b>	825,000				5,401,601			<b>6,226,601</b>
<b>CYFS - HazMat Truck</b>	950,000							<b>950,000</b>
<b>CYFS - Pumper Truck</b>	750,000							<b>750,000</b>
<b>Climate Change Sustainability Plan</b>						30,000	30,000	<b>60,000</b>
<b>Mulock Multi-Use Plan (MUP)</b>								<b>TBD</b>
<b>TOTAL</b>	<b>2,525,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,401,601</b>	<b>30,000</b>	<b>4,852,903</b>	<b>12,809,504</b>