Appendix E - Capital Project Inquiries from Council

From the cancelled list
4717060 - Downtown Parking Solution
4717061 – CCL Parking Sub Committee Study
  • The two above projects have been cancelled and a report is coming in Q2 2020 that will inform future funding requirements.
5319024 - Haskett Park Washroom Replacement
  • As a result of the change of use for the park the washroom replacement is no longer required.

From the deferred list:
FIN 1 - E-Billing Interface for the TXM Software
  • Not tender ready
PLN 1 - Strategic Climate Change Sustainability Plan
  • Not tender ready for 2020 thus recommended for 2021
2 Engineering - Mulock Drive Multi Use Path Feasibility and Design Study
  • Preparing the RFP and identifying funding sources as well as collaboration with the Region will take place in 2020 in order to advance this in 2021
4 Engineering - Old Main Street Tertiary Plan - Engineering Master Plan
  • Now Recommended
5 Engineering - Municipal Infrastructure Projects
  • This is an annual request which is not necessary for 2020 as funding is available from previous years.
7 Engineering - Trails & Multi-Use Path
  • This is an annual request which is not necessary for 2020 as funding is available from previous years.
8 Engineering – Streetscaping
   • Pending completion of Region’s work on Yonge Street

4 Facilities - Ray Twinney Fenestration Replacement and LED Upgrade (Grant Opportunity)
   • Deferred to 2021 as a result of capacity

29 Facilities - Gorman Pool Site Improvements - Design and Construction
   • Not tender ready, concepts and ideation in 2020

30 Facilities - Hollingsworth Arena Demolition
   • Now Recommended

6 Parks - Fairy Lake Boardwalk
   • Not tender ready, for consideration in 2021

7 Parks - Tree Management Software
   • Operating budget item

16 Parks - Fairy Lake Pavilions
   • Not tender ready, for consideration in 2021

2 Planning - South of Davis Drive Area (SODA) Study
   • Deferred due to capacity

4 Road - Fleet Replacements
   • Deferred due to funding capacity

1319040 - Town Website Upgrade
   • Not tender ready

5217042 – Outdoor SK8 Park Design
   • Design recommended for 2020 and included in 5219021 (Recreation Playbook)

5218047 - Haskett Park TL & Breathing Space
   • Deferred to 2021 due to capacity.
5218048 - Vehicle Charging Stn-RWC
- Deferred as a result of the combined application with Ontario Hydro

5315090 - AV Equipment -Community Centre
- Deferred to be re-evaluated

6818019 - Residential Parking Review
- Deferred due to capacity

**Other inquires**
Clifford Perry Trail Extension
- This is recommended, 5219014 Trails and Off Road Active Transportation

Philmore Hamilton Park (LID)
- This is recommended, SW 2 Stormwater Ponds Clean Outs / Retrofits

Newmarket Theatre asset replacement (technical equipment for productions)
- Included in Theatre renovations project

Neighbourhood Networks budget request ($20k)
- Will be funded as a one time operating expense

One lane of unfinished trail at Ken Sturgeon Park
- Deferred due to funding capacity

Repair/replacement of lighting along pathways in Glenway (McCaffrey, Binns, Rhodes, Doyle etc)
- For future consideration in 2021

Trail from McCaffrey through hydro corridor to connect with Ritas Avenue.
- For future consideration in 2021