

Appendix E - Cancelled Projects

Department / Area	Project Name	Capital Request	ARF - Tax Supported	Water&WW ARF & Reserve	Storm Water ARF & Reserve	DC	General / Operating	Reserves	Gas Tax	Other Funding	Future Operating Impact
	3215041 Viva Next Yonge St-Infras.Impr	167,133				167,133					
	3216019 Davis Dr./Yonge St Consulting	100,000				100,000					
	3218025 Yonge St.N to Green Ln Consult	500,000				500,000					
	3217016 Access to Bogartown Curve	55,000						55,000			
	3217021 Road Infrastructure Need Study	217,897	217,897								
	4018034 Low Impact Development(LID)	200,000		200,000							
	4717060 Downtown Parking Solution	236,936				236,936					
	4717061 CCLParking Sub Committee Study	300,000				300,000					
	5219014 Tails&Off-Road Act. Trans.	1,337,000				1,337,000					
	5319024 Haskett Park Washroom Replacement	150,000	150,000								
	5314023 Magna Block Repair	66,165	66,165								
	5316057 Heating System for Hose Reel	9,506						9,506			
	5316063 Repeater Cell Phone Sv Upgrade	50,000						50,000			
	5318059 REALice Wate Treatment	42,500						42,500			
	5316067 Signage-Seniors &OTH	50,000						50,000			
	5319023 Power Generators for Magna Centre	75,000						75,000			
	5319033 Youth Ctr. Epoxy Floor Repair	20,000						20,000			
	5317056 Operation Ctr Storage	47,795						47,795			
	3918022 Street Lights on Bathurst St.	40,000				40,000					
	5316058 Lift for Stage	10,000						10,000			
	5218044 Outdoor Train	100,000	100,000								
	6818021 Urban Ct. Road Center Line Study	200,000				200,000					
LIB 1	Computer Hardware/Software	124,500	124,500								
REC 4	Newmarket Theatre Technical Component Asset Replacement	116,710	116,710								
IT 3	Upgrade/Replace GIS	50,000	50,000								
		4,266,142	825,272	200,000	0	2,881,069	0	359,801	0	0	0