

Appendix 1

- Remaining Years of Service - 1 year or less
- 2015 Capital Budget Item
- 2014 Capital Budget Item

Department	Mileage / Hours	Description	Mdl Yr	Unit Cost	Replacement Value	Years of Service	Remaining Years of Service	Status	Fleet Maintenance Hours			Rational for replacement	Notes
									Last 2 Years	Last 3 Years	Since 2002		
Roads Dept	-	Trailer	01	\$ 2,729	\$ 3,500	-15	1	Poor	13.00	21.00	87.50		2015
Parks Dept	311 HRS	Field Sweeper 77-100-BH	03	\$ 29,781	\$ 33,900	-10	-1	Poor	0.00	7.50	139.00	In 2014 replacement list	2015
Fleet Maintenance	28519 KMS	2 Ton Service Truck White F450	05	\$ 55,774	\$ 60,000	-7	-2	Moderate	24.00	30.50	166.50		Defer to 2016
Facilities Maintenance	66750 KMS	3/4 Ton Ext Van 2500 White	05	\$ 27,484	\$ 34,000	-10	1	Poor	18.00	31.00	139.00	Too costly or maintenance	2015
Parks Dept	525 HRS	Propane Fork Lift FG25T-14	05	\$ 28,002	\$ 30,000	-10	1	Good	5.50	6.50	18.00		Defer to 2016
Parks Dept	2973 HRS	Trackless MT5TD Articulating	05	\$ 134,253	\$ 137,600	-10	1	Poor	387.75	423.25	1070.00	Reached end of life cycle, seeing increased costs	2015
Road/Water/Waste	6254 HRS	924G	05	\$ 183,362	\$ 193,000	-10	1	Moderate	125.00	177.00	488.50	Engine using oil / possible engine rebuild in near future.	2015
Facilities	3748 HRS	Zamboni 520	06	\$ 78,934	\$ 84,000	-10	1	Moderate	97.50	137.00	593.75	No forward movement of machine until it's warmed up. Hydraulic motor replacement soon. Estimated cost \$6000	2015
Parks Dept	4512 HRS	Jacobsen 16' Mower	06	\$ 73,931	\$ 78,700	-10	2	Moderate	155.50	261.00	632.50	Health & Safety - not suitable for cutting slopes	2015
Facilities	665 HRS	UtilityTruck \Spray Applicator	07	\$ 24,300	\$ 38,000	-10	3	Good	72.00	87.00	153.00	Operational Issues for staff resulting in equipment failures. New equipment will be fully electric anticipate less operational issues.	2015
Water Dept	177034 KMS	Water Meter Van	07	\$ 29,300	\$ 32,250	-10	2	Poor	29.50	61.50	153.50	High mileage and general poor condition for vehicle	2015
Parks Dept	72439 KMS	2 Ton Dump F350 White	08	\$ 47,852	\$ 61,000	-7	1	Very Poor	88.50	113.50	257.00	Very poor condition inside and out	2015
Roads Dept	96535 KMS	F350 Superduty	08	\$ 48,763	\$ 72,500	-7	1	Poor	73.00	127.50	281.50	Increasing out of service times for engine related issues.	2015
Parks Dept	1529 HRS	John Deere 3320 #1	08	\$ 31,594	\$ 40,000	-10	3	Moderate	164.50	209.00	460.25	Major mechanical transmission failure Dec 2014. Repair estimate was \$14,196.76. Replacement unit would be approximately \$40,000	2015
Roads Dept	77879 KMS	3 Ton Dump Truck White	08	\$ 57,267	\$ 67,500	-7	1	Poor	53.50	73.00	204.50	Company no longer in business. Parts and product support almost nil.	2015
Parks Dept	60424 KMS	Ton Dump Truck White	08	\$ 57,267	\$ 92,500	-7	1	Poor	85.00	130.50	353.00	Company no longer in business. Parts and product support almost nil.	2015
Roads Dept	116720 KMS	1 Ton Cube Van	08	\$ 35,640	\$ 48,750	-7	1	Poor	57.00	103.50	175.00	High mileage and general poor condition for vehicle	2015
Parks Dept	1797 HRS	Jacobson Tri King 1900D Mower	08	\$ 10,000	\$ 25,000	-10	3	Poor	4.50	4.50	30.00		2015
Parks Dept	49053 KMS	2500 Pickup White 4x4	09	\$ 27,593	\$ 43,000	-7	1	Moderate	95.00	133.00	245.00	Too costly or maintenance	2015
Parks Dept	38654 KMS	3500 Pickup White 4Door	09	\$ 42,784	\$ 67,000	-7	1	Moderate	36.00	48.00	87.00		Defer to 2016
Parks Dept	42976 KMS	3500 Pickup White 4Door	09	\$ 42,784	\$ 67,000	-7	1	Moderate	49.50	60.50	114.00		Defer to 2016
Parks Dept	701 HRS	10' Rotary Mower-R311T	11	\$ 60,000	\$ 60,000	-7	4	Good	110.50	194.00	224.00	Health & Safety - not suitable for cutting slopes	2015
Parks Dept	815 HRS	10' Rotary Mower-R311T	11	\$ 60,000	\$ 60,000	-7	4	Good	138.50	200.50	213.50	Health & Safety - not suitable for cutting slopes	2015
Parks Dept	681 HRS	10' Rotary Mower-R311T	11	\$ 60,000	\$ 60,000	-7	4	Good	97.50	155.50	199.50	Health & Safety - not suitable for cutting slopes	2015
Road/Water/Waste	-	Culvert Steamer	94	\$ 8,737	\$ 19,000	-10	-9	Poor	0.00	0.00	4.50		2015
Road/Water/Waste	-	Olympian Cat Generator D30p1	99	\$ 39,355	\$ 49,000	-15	0	Moderate	11.00	11.00	18.50	Dated/emergency back up	2015
Parks Dept		Fairy Lake Fountain	09	\$ 33,000	\$ 30,000	-5		Moderate				Major part needing replacement	2015
\$ 1,363,200									1991.75	2807.25	6508.50		