R55090002
CLKLIC

Corp.of the Town of Newmarket
Operating Results
Clerks & Licencing
For the Five Months Ending May 31, 2018

Description	Year To Date			Annual	
	Actual	Budget	Difference	Budget	Remaining Budget
58311 Heritage Newmarket - L.A.C.A.C					
REV Revenues					
EXP Expenses					
4216 Stationery & Office Supplies		20.00	20.00	50.00	50.00
4269 Misc.		41.00	41.00	100.00	100.00
4471 Mileage/Parking/Tolls		13.00	13.00	30.00	30.00
4472 Memberships & Subscriptions	75.00	41.00	(34.00)	100.00	25.00
4478 Conferences & Seminar Fees		412.00	412.00	989.00	989.00
4784 Plaques		488.00	488.00	1,170.00	1,170.00
EXP Expenses	75.00	1,015.00	940.00	2,439.00	2,364.00
58311 Heritage Newmarket - L.A.C.A.C	75.00	1,015.00	940.00	2,439.00	2,364.00