

# Appendix B: Tax-supported Operating Budget Outlook



	2019	2020	2021	2022	2023
Inflation (CPI)	2.70%	2.00%	2.50%	2.50%	2.50%
Tax increase:					
- Base	2.95%	2.50%	2.75%	2.75%	2.75%
- Extraordinary	1.28%	0.40%	-	-	-
- ARF	0.75%	1.00%	1.00%	1.00%	1.00%
	<b>4.98%</b>	<b>3.90%</b>	<b>3.75%</b>	<b>3.75%</b>	<b>3.75%</b>
Reductions					
Tax %	2.03%	0.91%	0.77%	0.78%	0.76%
\$	\$1,727,000	\$550,000	\$475,000	\$500,000	\$500,000
<b>Revised increase</b>	<b>2.95%</b>	<b>2.99%</b>	<b>2.98%</b>	<b>2.97%</b>	<b>2.99%</b>

