

Proposed Schedule for the 2019 Budget



ACTIVITY	DATE	STATUS
Fees & Charges for early approval, delegated authority – Committee of the Whole	May 22, 2018	DONE
Information report outlining the 2019 budget process	June 14	DONE
Community Engagement Phase 1	June to December	DONE
Information report on Fees and Charges for early approval	August	DONE
Special Budget CoW - schedule, target and engagement plan	December 10 (morning)	In process

continued . . .



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ACTIVITY	DATE	STATUS
Fees & Charges for approval – CoW Public Meeting	December 10, 2018	In process
Approval of fees and charges; budget schedule, target and engagement plan	December 17	
Treasurer meets one-on-one with new Members of Council	January 2019	
Community Engagement Phase 2	January to March	
Committee of the Whole Presentation – Preliminary draft budget and Community Engagement Phase 1 results	January 14 REVISED	

continued . . .



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Activity	Date	Status
Draft budget information available to public and on website	January 21 REVISED	
Possible Special Committee of the Whole – Capital Budget and Asset Replacement Fund	January 28 REVISED	
Possible Special Committee of the Whole – Operating Budget	February 4	
Committee of the Whole regular meeting with draft budgets and Community Engagement Phase 2 results	February 25 REVISED	
Council approval of the Budget	March 4 REVISED	

