

SPECIAL COMMITTEE OF THE WHOLE

Monday, August 10, 2015 at 1:30 PM Council Chambers

Agenda compiled on 07/08/2015 at 11:56

Declarations of Interests

Deputations

Presentations

Ms. Val Shuttleworth, Chief Planner, Planning and Economic Development, Long p. 1
Range Planning, Regional Municipality of York to address the Committee
regarding the Regional Draft Growth Scenarios and Land Budget Presentation.

Items

Correspondence dated July 11, 2015 from Ms. Ana Nair, Founder/President p. 19
 ABSG requesting that October 16, 2015 be recognized as Blue Shirt Day - Stop
 Bullying Day in the Town of Newmarket.

Recommendations:

- a) THAT the correspondence dated July 11, 2015 from Ms. Ana Nair requesting that October 16, 2015 be recognized as Blue Shirt Day Stop Bullying Day in the Town of Newmarket be received and the following recommendations be adopted:
- i) THAT the Town of Newmarket proclaim Friday, October 16, 2015 as 'Blue Shirt Day Stop Bullying Day' in the Town of Newmarket;
- ii) AND THAT the proclamation be advertised in the Town Page advertisement and on the Town's website www.newmarket.ca
- 3. Correspondence dated July 23, 2015 from Mr. Creag Munroe, Marketing p. 20 Coordinator, Prostate Cancer Canada requesting proclamation of September, 2015 as Prostate Awareness Month.

Recommendations:

a) THAT the correspondence dated July 23, 2015 from Mr. Creag Munroe, Marketing Coordinator, Prostate Cancer Canada be received and the following recommendations be adopted:

- i) THAT the Town of Newmarket proclaim September, 2015 as 'Prostate Awareness Month';
- ii) AND THAT the proclamation be advertised in the Town Page advertisement and on the Town's website www.newmarket.ca
- 4. Correspondence dated June 18, 2015 from Minister Bob Chiarelli, Minister of p. 21 Energy regarding local energy planning update.

Recommendation:

- a) THAT the correspondence dated June 18, 2015 from Minister Bob Chiarelli, Minister of Energy regarding local energy planning update be received.
- 5. Site Plan Review Committee Minutes of June 22, 2015

p. 27

The Site Plan Review Committee recommends:

- a) THAT the Site Plan Review Committee Minutes of June 22, 2015 be received.
- 6. Item 1 of the Site Plan Review Committee Minutes of June 22, 2015 Application p. 30 for Site Plan Approval 17210 Leslie Street.

The Site Plan Review Committee recommends:

Application for Site Plan Approval to permit a new four storey, 60 unit residential retirement building with roof top garden and a 23 space parking lot on the subject institutional lands be approved in principle and referred to staff for processing, subject to the following:

- a) THAT the preliminary review comments provided to the applicant be addressed to the satisfaction of Town staff;
- b) THAT the applicant work with the residents to the west and south of the subject property to address matters relating to retaining walls, fencing, landscaping and garbage storage;
- 1) AND THAT Ms. Jasmine Lea Wang, 2395189 Ontario Ltd., 77 Steeles Avenue East North York, ON M2M 3Y4 be notified of this decision;
- 2) AND THAT Ms. Diane Yu, Y+S International Design Ltd., 34 John Gary Drive Markham, ON L3R 5E7 be notified of this decision;

- 3) AND THAT Mr. Duff Ryan, Ryan Company Architect Inc., 96 Borden Street, Toronto, ON M5S 2N1 be notified of this decision.
- 7. Newmarket Public Library Board Minutes of April 15 and May 20, 2015.

The Newmarket Public Library recommends:

- a) THAT the Newmarket Public Library Board Minutes of April 15 and May 20, 2015 be received.
- 8. Development and Infrastructure Services Planning and Building Services p. 40 Planning Report 2015-32 dated August 6, 2015 regarding a request to defer development fees and charges for a Habitat for Humanity project 302 Andrew Street.

The Commissioner of Development and Infrastructure Services and the Director of Planning and Building Services recommend:

- a) THAT Development and Infrastructure Services Planning and Building Services Planning Report 2015-32 dated August 6, 2015 regarding a request to defer development fees and charges be received and the following recommendations be adopted:
- i) THAT the request from Habitat for Humanity for a deferral agreement for development fees be denied;
- ii) AND THAT the request from Habitat for Humanity for Building Permit fees to be waived be denied:
- iii) AND THAT the development of a single detached dwelling at 302 Andrew Street by Habitat for Humanity be exempt from Development Charges;
- iv) AND THAT Mr. Richard Solomon, Regional Vice-President, Habitat for Humanity Greater Toronto Office, York Region Office, 449 Eagle Street, Newmarket, ON L3Y 1K7 be notified of this action.
- 9. Joint Community Services Recreation and Culture and Corporate Services p. 46 Financial Services Report 2015-24 dated August 6, 2015 regarding 2016 User Fees and Charges Recreation and Culture.

The Commissioner of Community Services, the Commissioner of Corporate Services, the Director of Recreation and Culture and the Director of Financial Services recommend:

p. 32

- a) THAT Joint Community Services Recreation and Culture and Corporate Services Financial Services Report 2015-24 dated August 6, 2015 regarding 2016 User Fees and Charges Recreation and Culture be received and the following recommendations be adopted:
- i) THAT the attached Schedules "A(1)" to "A (20)" marked as the Town of Newmarket Recreation and Culture Services Fees and Charges Schedules, be approved and adopted by By-law at Council's September 14, 2015 meeting to accommodate notice requirements;
- ii) AND THAT the fee adjustments come into full force and effect as of January 1, 2016.
- Development and Infrastructure Services Report Public Works Services 2015- p. 83
 43 dated July 31, 2015 regarding Snow Storage Alternative Update.

The Chief Administrative Officer, the Commissioner of Development and Infrastructure Services and the Director of Public Works Services recommend:

- a) THAT Development and Infrastructure Services Report Public Works Services PWS 2015-43 dated July 31, 2015 regarding Snow Storage Alternative Update be received and the following recommendations be adopted:
- i) THAT staff continue to look for alternatives for snow storage sites and work with partners such as York Region and private landowners to establish alternatives sites:
- ii) AND THAT staff include any estimated additional cost for alternative snow storage in the 2016 draft budget proposals.

Closed Session (if required)

11. Corporate Services (Legal Services) (Closed Session) Report 2015-04 - Advice that is subject to solicitor-client privilege, including communications necessary for that purpose; as per Section 239 (2) (f) of the Municipal Act, 2001.

Continuation of Committee of the Whole - 7:00 p.m.

12. Acknowledgement of 2015 Newmarket Peewee AAA Hawks now TEAM ONTARIO!

They won the Baseball Ontario Eliminations Tournament in Windsor and will be representing Ontario at the Baseball Canada National Championships in Repentigny, Quebec from August 20 to 24, 2015.

Town of Newmarket I Special Committee of the Whole Agenda – Monday, August 10,

Public Hearing Matter

Development and Infrastructure Services Report - Planning and Building p. 88 13. Services 2015-16 and related Council Extract - Parking and storage of recreational vehicles in residential zones.

Adjournment

York Region

Addressing Growth to 2041

Analyzing and Refining Draft Growth Scenarios

Presentation to Town of Newma

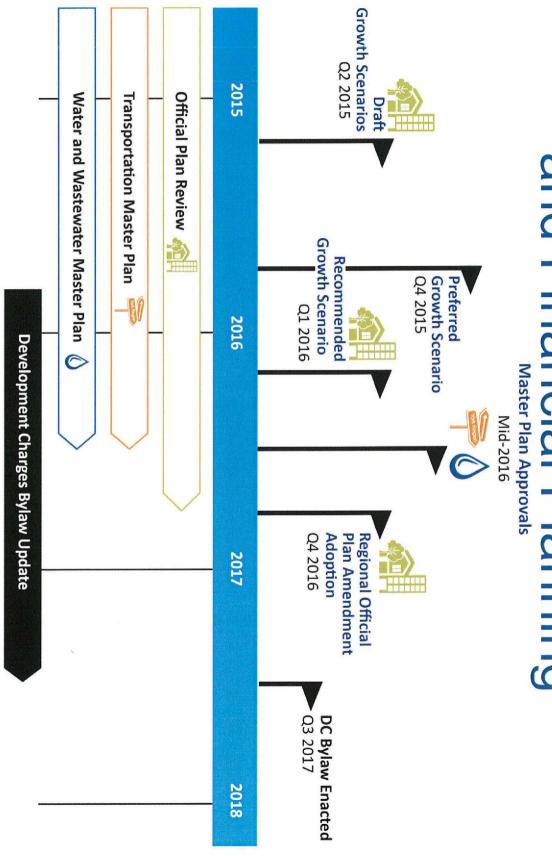
August 10, 2015

Valerie Shuttleworth, Chief Planner

Outline

- Municipal Comprehensive Review and Master Planning Process
- Phase 1 Consultation and Key Results
- Forecasting and Draft Growth Management Scenarios
- The Phase 2 Process
- Preferred Growth Scenario Getting there...

Integrated Land Use, Infrastructure and Financial Planning



Phase 1 Consultation

26 Local Municipal Meetings

9 Reports to Council

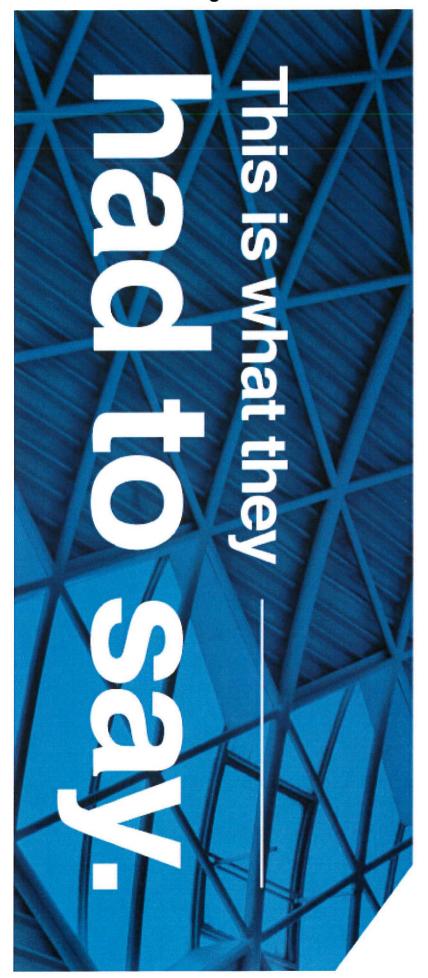
Interdepartmental Meetings

3 Public Open Houses

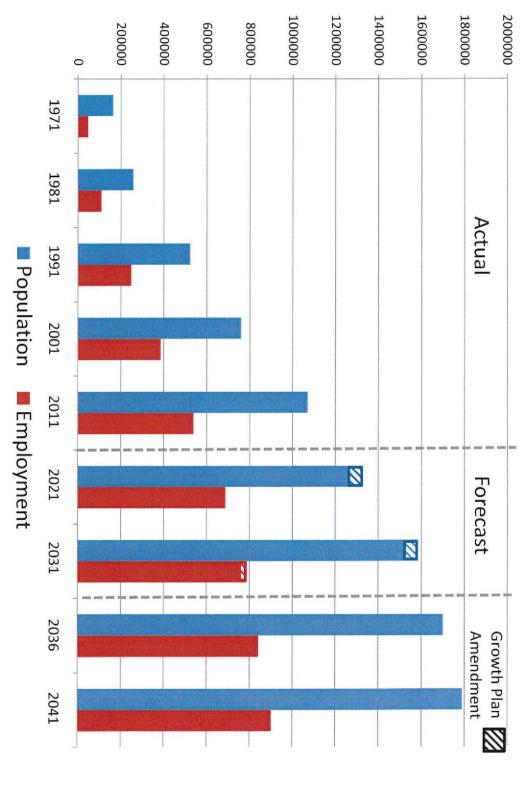
4 Technical
Advisory
Committee
Meetings

1 Special Meeting of Council

Phase 1 ran from Q2 2014 to Q2 2015







Forecast growth is in line with historical growth rates

Required to Conform to the Growth Plan Forecast and Land Budget work is

- greenfield areas 50 people and jobs per hectare in
- 200 people and jobs per hectare in Regional Centres
- Minimum 40% intensification

Density targets support investment in infrastructure

Context for the Forecasts

Forecasts take account of:

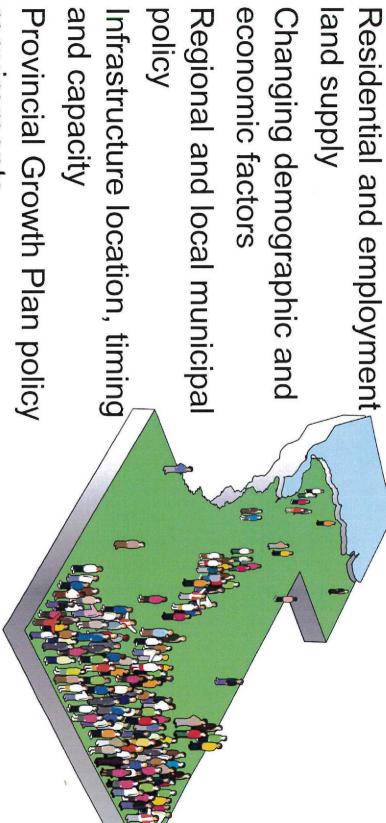
land supply

Changing demographic and Regional and local municipal economic factors

Infrastructure location, timing and capacity

policy

 Provincial Growth Plan policy requirements

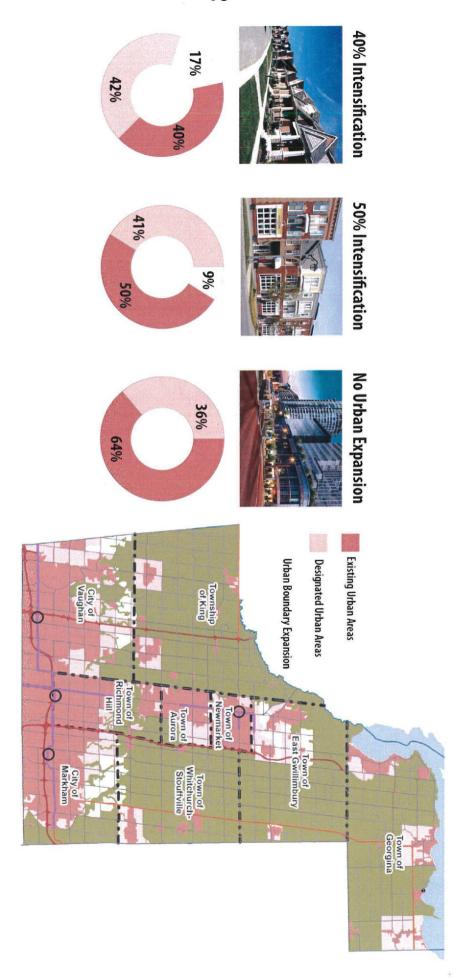


Three Draft Growth Scenarios were Developed

- 40% Intensification
- Growth Plan minimum requirement
- Requires urban expansion
- 2. 50% Intensification
- Higher intensification standard than Growth Plan
- Requires urban expansion, but less than 40% scenario
- No Urban Expansion
- Highest intensification standard among the 3 scenarios
- No expansion beyond existing ROPA's 1, 2 and 3

All scenarios meet Growth Plan 40% intensification target

Housing Unit Shares by Land Category

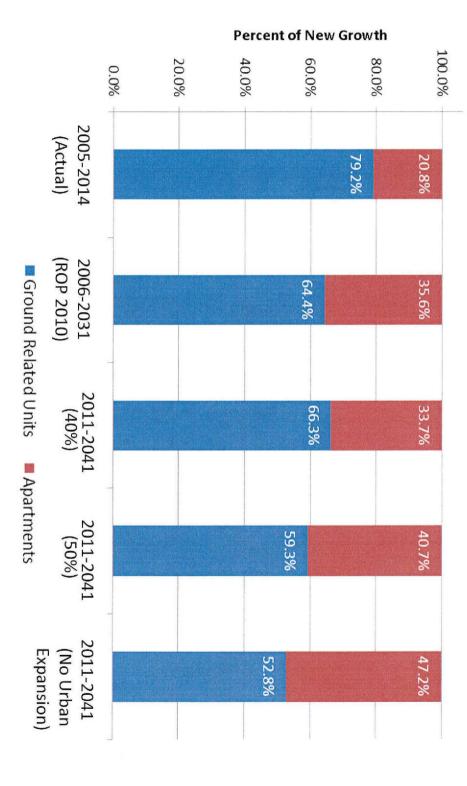


Three Draft Growth Scenarios are being refined and analyzed

Draft Population Forecast Scenarios for 2041

	•				
Municipality	Dec. 2014 Pop. Estimate	ROP 2010 (2031)	40% Scenario	50% Scenario	No Expansion
Aurora	56,200	70,200	76,700	79,500	81,000
East Gwillimbury	24,300	86,500	135,300	113,400	108,700
Georgina	46,900	70,300	71,900	73,300	73,400
King	24,000	34,900	35,100	33,600	34,200
Markham	342,000	421,600	541,800	541,900	536,600
Newmarket	85,700	97,100	107,000	112,400	114,900
Richmond Hill	203,200	242,200	270,900	284,400	284,700
Vaughan	317,900	416,600	486,100	484,500	488,600
Whitchurch- Stouffville	44,600	60,600	65,200	67,000	67,900
York Region	1,144,800	1,500,000	1,790,000	1,790,000	1,790,000

Share of housing Growth By Unit Type Housing Mix Comparison

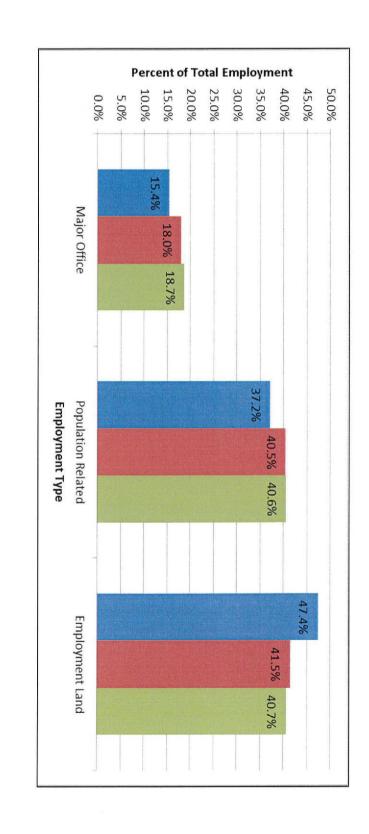


79% (40% Intensification) to 71% (no urban expansion) Ground related units in total housing stock range from

Draft 2041 Employment Forecast Scenarios

	-				
Municipality	2014 Employment Estimate	ROP 2010 (2031)	40% Scenario	50% Scenario	No Urban Expansion
Aurora	27,000	34,200	37,000	37,400	38,000
East Gwillimbury	9,500	34,400	48,900	45,200	41,900
Georgina	8,800	21,200	23,600	23,900	23,700
King	8,900	11,900	14,300	14,100	13,400
Markham	170,000	240,400	275,700	275,600	274,800
Newmarket	42,700	49,400	55,000	55,900	56,600
Richmond Hill	75,200	99,400	110,400	112,700	113,800
Vaughan	208,100	266,100	312,100	312,000	314,400
Whitchurch- Stouffville	14,400	23,000	23,000	23,200	23,400
York Region	564,600	780,000	900,000	900,000	900,000

York Region Employment Forecast By Type Comparison



Draft forecast scenarios reflect a shift to major office and population-related employment

2031: Current Forecast

■ 2041: 40% and 50% Scenarios

2041: No Urban Expansion Scenario

40% and 50% Scenarios Require Urban Expansion

Draft Growth Scenario Whitebelt Land Requirements (hectares) to 2041

50% Intensification Scenario	40% Intensification Scenario	Scenario
enario 1,100	enario 2,300	Community Lands
160	160	Employment Lands
1,260	2,460	Total

Phase 2 will test urban expansion locations

Phase 2 is an Iterative Process











Servicing Strategies

Alternatives

Servicing

Recommended

Servicing Plan

W/WW MP

Draft

Evaluate

Next Steps – Phase Two

Water and Wastewater Master Plan: Regional Official Plan: Policy Areas and Draft **Growth Scenarios for** Review Q2 2015 Analysis and Q2-Q3 2015 Refinement Detailed Recommended Scenario and Direction Q4 2015 Policy Draft ROPA Q1 2016

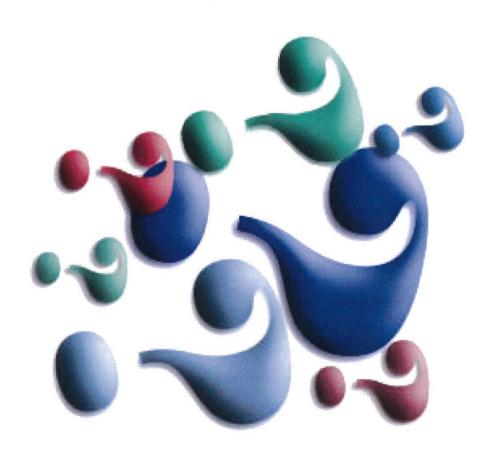
Transportation Master Plan:

Policy & Network Scenarios **Financial** Analysis Recommended Network Plan

Draft TMP

A preferred scenario, and policy direction before Council in November 2015

Your Input and Questions are Welcome



From:

Workplace Bully

Sent:

July-11-15 11:03 PM

To:

Moor, Linda

Subject:

STOP BULLYING DAY - BLUE SHIRT DAY - FRIDAY, OCTOBER 16TH, 2006

HI:

October is international month to raise awareness to stop bullying at work.

We observe this day on the 3rd Friday of October every year and this year it will be on Friday 16th, wearing blue shirt, raising the blue flag to stop bullying at work.

You have the info from last year and the council has to approve it every year.

Please let me know if you need any info from me.

Thank you.

Ana Nair

ABSG Canada since 2010

From: Creag Munroe Sent: July-22-15 3:55 PM To: Mayor Van Bynen

20

Subject: 2015 Prostate Cancer Awareness Month: Newmarket

Greetings Mayor Van Bynen,

I am contacting you on behalf of Prostate Cancer Canada in regards to our annual Awareness Month in September. As the time quickly approaches we have begun communicating with municipalities and provinces across the country in order to spread information and awareness about prostate cancer, the most common cancer among Canadian men. Our primary method of spreading awareness is through proclamations, and we would very much enjoy the chance to work with the Town of Newmarket for our campaign. If Newmarket offers proclamations I would be happy to submit a request in accordance with your policies. If you would advise me of next steps, and who best to submit my request to, it would be greatly appreciated.

I look forward to the Town of Newmarket joining the dozens of other municipalities across the country in proclaiming September to be Prostate Cancer Awareness Month. If you have any questions please do not hesitate to reach out to me at any time.

Kind regards, Creag

Creag Munroe

Marketing Coordinator | Prostate Cancer Canada Coordonnateur Marketing | Cancer de la Prostate Canada 2 Lombard Street, 3rd Floor | 2 rue Lombard, 3^e étage Toronto ON M5C 4 M4

www.prostatecancer.ca







Looking for information about prostate cancer? Just found out you have prostate cancer? Help is here. Call 1 -855-PCC-INFO (1-855-722-4636) or email support@prostatecancer.ca

Cherchez-vous de l'information sur le cancer de la prostate? Venez-vous de recevoir un diagnostic de cancer de la prostate? Nous sommes là pour vous aider. Composez le 1-855-PCC-INFO (1-855-722-4636) ou écrivez-nous par courriel à <u>soutien@prostatecancer.ca</u>

Ministry of Energy

Office of the Minister

4th Floor, Hearst Block 900 Bay Street Toronto ON M7A 2E1 Tel.: 416-327-6758 Fax: 416-327-6754

Ministère de l'Énergie

Bureau du ministre

4° étage, édifice Hearst 900, rue Bay Toronto ON M7A 2E1 Tél.: 416 327-6758 Téléc.: 416 327-6754

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June 18, 2015

His Worship Tony Van Bynen Mayor Town of Newmarket 395 Mulock Drive PO Box 328, Stn Main Newmarket ON L3Y 4X7

Dear Mayor Van Bynen:

I am writing today to provide you with an update on the initiatives the Ontario government is taking to give municipalities more information and control around local energy planning.

Our government remains committed to building a cleaner energy system in Ontario in a way that respects communities and builds on their collective success. To do that, we know municipalities need a strong voice in the development of energy projects and we continue to take steps to make that happen.

As we continue to implement Ontario's 2013 Long-Term Energy Plan (LTEP), we have made important changes to increase the role of municipalities in the development of energy projects. I believe that these initiatives and activities demonstrate the Ontario government's desire to work with municipalities on energy issues.

Regional Electricity Planning

Regional planning is a key feature of the 2013 LTEP. In December, I noted that changes introduced by the Ontario Energy Board (OEB) in 2013 formalized the regional electricity planning process by ensuring that transmitters, distributors and the Independent Electricity System Operator (IESO) work closely to identify solutions for regional electricity needs and encourage greater municipal involvement and public participation.

I encourage you to visit the IESO's website at http://www.powerauthority.on.ca/power-planning/regional-planning or Hydro One's website at www.hydroone.com/regionalplanning/Pages/home.aspx to learn more about current and upcoming regional planning activities and view a map of Ontario's electricity regions.

To make sure their voices are heard, municipalities will continue to be asked to actively participate in electricity planning and siting activities, in particular where integrated plans — which consider conservation first, before generation, transmission and/or distribution options — are being developed.

Planning is already underway or complete in 14 of Ontario's 21 electricity regions. Planning in the remaining seven regions will be undertaken by 2018, and all regions will be assessed every five years, or sooner as needed.

As of April 2015, the IESO has released eight integrated plans where needs were identified. The IESO may have already engaged your municipality as it develops integrated plans. This presents an opportunity to work directly with the IESO, key electricity stakeholders and the public to contribute to regional-level planning and identify the right solutions for your communities. Alongside this co-ordinated work, I would encourage you to continue planning for your local electricity needs, working with your local distribution company and other partners to do so.

Municipal Energy Plans

In the 2013 LTEP, the province committed to putting conservation first. Putting conservation first means ensuring conservation is the first resource considered before building new generation and transmission facilities, wherever cost-effective. Conservation is the cleanest and cheapest energy resource and it offers consumers a way to mitigate their energy bills.

To continue our efforts to put conservation first, our government is supporting local community energy planning and engaging municipalities through the Municipal Energy Plan (MEP) program.

Launched in 2013, the MEP program supports municipalities' efforts to better understand their local energy needs, develop plans to meet their goals, and identify opportunities for energy efficiency and clean energy. Municipal Energy Plans are voluntary and look at all energy uses throughout a community including the residential, commercial, transportation, institutional and industrial sectors. This differs from the mandatory Broader Public Sector Energy Conservation and Demand Management Plan requirements for municipally-owned buildings under Ontario Regulation 397/11.

For more information about Ontario Regulation 397/11, please see the Broader Public Sector Energy Conservation and Demand Management Plans section below.

MEPs will help municipalities:

- assess the broader community's energy use and greenhouse gas (GHG) emissions:
- identify opportunities to conserve, improve energy efficiency and reduce GHG emissions;
- consider impact of future growth and options for local clean energy generation;
- support local economic development.

I recently sent a letter to the Association of Municipalities of Ontario clarifying that the MEP program is available to all Ontario municipalities, including large single tier and regional municipalities. The program offers two funding streams:

- 1. Development of a New Municipal Energy Plan: Successful applicants will receive 50 per cent of eligible costs, up to a maximum of \$90,000.
- 2. Enhancement of an Existing Energy Plan: Successful applicants will receive 50 per cent of eligible costs, up to a maximum of \$25,000.

The province is currently funding nine municipalities under the MEP program.

Guidelines and the application form are available at www.energy.gov.on.ca/en/municipal-energy/.

Broader Public Sector (BPS) Energy Conservation and Demand Management (CDM) Plans

Starting in 2013, municipalities and other BPS organizations were required by regulation to:

- report their annual energy consumption and GHG emissions to the province and make that information publicly available; and
- develop five-year energy conservation and demand management plans and make those plans publicly available.

The development and implementation of these plans will help municipalities:

- reduce their energy consumption and GHG emissions;
- · free up resources for core activities;
- · support the development of a MEP; and
- demonstrate leadership in sustainability.

All BPS organizations, including municipalities, developed their first CDM Plans in 2014 and should be working toward implementing the energy conservation and demand management measures identified in those Plans. In 2014, 90 per cent of Ontario's municipalities reported their annual energy consumption and GHG emissions and nearly 80 per cent developed CDM Plans. Those that did not develop plans are encouraged to do so to benefit from improved energy management.

Municipalities are currently working to report their 2013 energy consumption and GHG emissions to the Ministry by July 1, 2015. A number of resources including webinars, videos, guides and tools have been created to help support reporting. Ministry staff have been in touch with officials in your municipality to ensure they are aware of the regulation's reporting requirements and the resources available to help meet the reporting requirements. Questions about the regulation and its reporting requirements can be sent to BPSSupport@ontario.ca.

Should you wish to speak with ministry staff about the MEP program or the BPS reporting requirements, please feel free to contact Jennifer Block, Director, Conservation Programs and Partnerships Branch, Ministry of Energy by email at jennifer.block@ontario.ca or by phone at 416-212-9267.

Renewable Energy

Building clean, reliable and affordable energy in a way that respects communities is a top priority for Ontario. The province is working with municipalities and renewable energy project developers to help ensure that cost-effective and well-supported projects are developed.

We're doing this by providing municipalities with a stronger voice in the development of large renewable energy projects.

The IESO consulted extensively with the public, municipalities, Aboriginal communities and other groups on the design of the new Large Renewable Procurement (LRP) program. The LRP's mandatory engagement requirements are intended to facilitate early relationship-building between the developer and the local community, ensuring local needs and considerations are taken into account before a proposal is even submitted. To meet these requirements, a project developer must develop a community engagement plan, and hold at least one public community meeting and at least one meeting with the local municipality.

The LRP program also includes rated criteria points for Aboriginal participation and community engagement over and above the mandatory requirements. This points-based system is intended to promote relationship building between the developer and the local municipality, and to provide additional opportunities for communities to raise local needs and considerations. Proponents that can show they have a combination of municipal support, agreements in place with the municipality, and the support of abutting property owners would receive points to increase their likelihood of success in the competitive process.

Information on the LRP program can be found on the IESO's website at www.ieso.ca/lrp.

The LRP program improves the Feed-In Tariff (FIT) program, developed in 2009. We're encouraging municipalities to be active participants in FIT, which last year offered more than 300 contracts to projects that had municipal or public sector entity participation.

Municipalities, local distribution companies, universities, colleges, schools, hospitals, long-term care homes, social housing projects and individuals are also eligible to participate in the microFIT program. By the end of 2014, more than 20,000 microFIT projects were online.

More information on the FIT and microFIT programs can be found at http://fit.powerauthority.on.ca/.

Energy East

On October 30, 2014, TransCanada PipeLines Limited filed its application with the National Energy Board (NEB) to develop its proposed Energy East pipeline, which would carry Alberta crude oil across Ontario into Québec and onward to New Brunswick.

The project would have a total length of approximately 4,500 kilometres. As currently proposed, the project involves converting, from natural gas to oil service, one pipeline of the TransCanada Mainline that runs across the prairies and Northern Ontario to North Bay and on to Cornwall. In addition, there would be new oil pipeline construction in Alberta, Ontario (east of Cornwall), Québec and New Brunswick. Within Ontario, there would be approximately 1,928 kilometres of natural gas pipeline converted to oil service and 106 kilometres of new build oil pipeline.

On April 2, 2015, TransCanada wrote a letter to inform the NEB it will make amendments to its Energy East application. The letter indicated that TransCanada will no longer build a marine oil storage terminal and export facility at Cacouna, Québec and was looking at alternatives. In a separate news release dated April 2, 2015, TransCanada also indicated the Cacouna alteration would contribute to the project's in-service date being revised to 2020, a delay of almost two years.

Also, on April 2, 2015, TransCanada filed a letter with the NEB indicating that the company may be amending its Eastern Mainline Project application at a future date. As currently proposed, the Eastern Mainline Project is 245 kilometres of new natural gas pipeline between Markham and Cornwall. With Energy East's conversion of existing natural gas pipeline capacity to oil service, the Eastern Mainline Project is needed to ensure gas customers in eastern Ontario remain adequately supplied. Changes to the scope of the Eastern Mainline Project may have implications for Ontario natural gas consumers.

The NEB is currently reviewing TransCanada's application to determine the completeness of the filing. The letters filed by TransCanada on April 2, 2015, suggest that the NEB may not be in a position to make a determination on completeness prior to the fourth quarter of 2015. Once the NEB completes its review of the application, it will issue a Hearing Order. The Hearing Order will detail the NEB's regulatory process and timelines. The NEB will then have 15 months to complete the hearing and provide its recommendations to the Federal Cabinet, which will have three months to review and make the final determination.

The people of Ontario have important interests at stake in the proposed Energy East project and the province has applied to intervene in the NEB's regulatory process for both Energy East and the related Eastern Mainline Project.

Given the significance of TransCanada's proposal and to ensure Ontarians have the opportunity to express their views, I asked the OEB to engage with municipalities, First Nation and Métis communities, stakeholders and the public to ensure this project is safe for the people of our province and the environment and beneficial for our economy, and to complete a report based on their findings.

We initiated the OEB process to hear directly from all interested Ontarians. In addition, technical experts engaged by the OEB will help inform Ontario's position on critical matters such as pipeline safety and environmental impacts, and the impact Energy East will have on Ontario's natural gas consumers. The province's perspective on Energy East is that the reliability and pricing of Ontario's natural gas supply and ensuring the public safety of Ontarians are non-negotiable issues.

The consultation phase of the OEB's process has concluded. The OEB held meetings with communities along the pipeline route in 2014 and 2015. Stakeholder Forums were also held to get a broader perspective on issues like pipeline safety, natural gas market impacts, and the environment. Written submissions from interested parties were due to the OEB on April 24, 2015. The final reports of the technical advisors hired by the OEB have been posted on the OEB's website at www.ontarioenergyboard.ca/html/oebenergyeast/EEindex.cfm#.VT6YTZTXIdU.

At this time, it's anticipated that the OEB will deliver its final report on Energy East to me in the second quarter of 2015. Ultimately, the OEB report will help inform Ontario's position on Energy East.

We have made these important changes to increase the role of municipalities in the development of energy projects so that, together, we can fulfil the vision of the 2013 LTEP. I look forward to continuing to foster a strong working relationship with your municipality on our shared priorities and interests.

Please accept my best wishes.

Sincerely,

Bob Chiarelli Minister



SITE PLAN REVIEW COMMITTEE MEETING

Council Chambers, 395 Mulock Drive Monday, June 22, 2015 at 2:00 p.m.

The meeting of Site Plan Review Committee was held on Monday, June 22, 2015 at 2:00 p.m. in the Council Chambers at 395 Mulock Drive, Newmarket.

Members

Present:

Regional Councillor Taylor

Councillor Bisanz Councillor Hempen Councillor Kerwin Councillor Sponga Councillor Twinney Councillor Vegh

Members

Absent:

Mayor Van Bynen

Councillor Broome-Plumley

Staff:

Peter Noehammer, Commissioner, Development & Infrastructure Services

Rick Nethery, Director, Planning & Building Services

Linda Traviss, Senior Planner - Development

Accessibility Advisory

Committee: No members were present

The meeting was called to order at 2:02 p.m. No conflicts of interest were declared.

Councillor Vegh in the Chair.

NEW BUSINESS

1. APPLICATION FOR SITE PLAN APPROVAL
17210 LESLIE STREET – WARD 2
(SOUTH WEST CORNER OF LESLIE STREET AND LEMAR ROAD)
OUR FILE NO.: D11-NP1509
2395189 ONTARIO LTD.

Application for Site Plan Approval to permit a new four storey, 60 unit residential retirement building with roof top garden and a 23 space parking lot on the subject institutional lands.

Diane Yu of Y+S International Design Ltd. and Duff Ryan of Ryan Company Architect Inc. were present to address the Committee.

Johann & Anneliese Wiggers of 17188 Leslie Street, NEWMARKET, ON L3Y 9A7, addressed Committee and expressed concerns regarding parking and garbage storage.

Tracy McCulloch of 1048 Lemar Road, NEWMARKET, ON L3Y 1S1, addressed Committee and expressed concerns regarding parking, retaining wall, fencing and Bell easement.

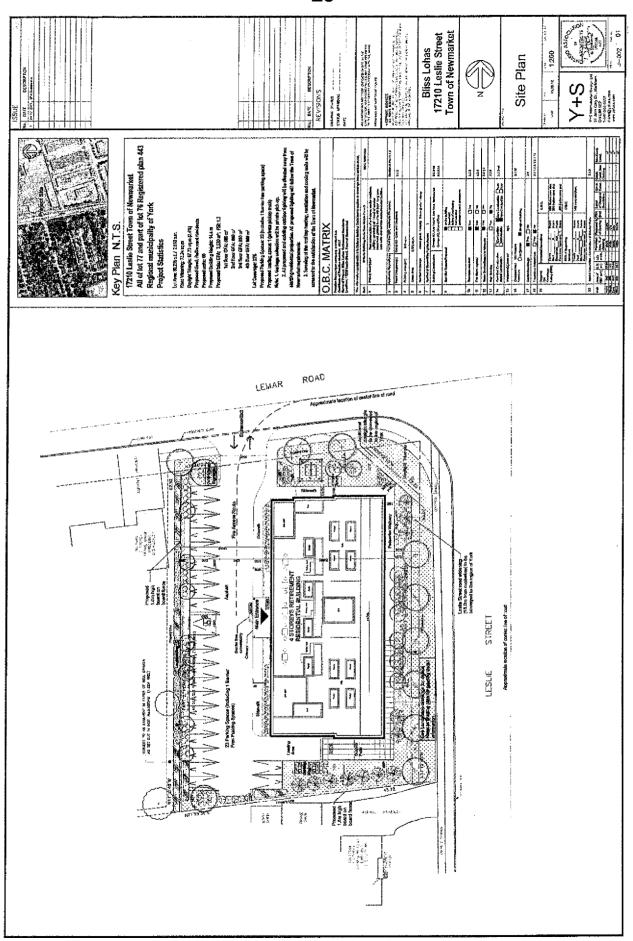
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- 2. AND THAT Diane Yu, Y+S International Design Ltd., 34 John Gary Drive, MARKHAM, ON L3R 5E7, be notified of this decision;
- 3. AND THAT Duff Ryan, Ryan Company Architect Inc., 96 Borden Street, TORONTO, ON M5S 2N1, be notified of this decision.

The meeting adjourned at approximately 3:06 p.m. The next regular meeting of the Site Plan Review Committee is expected to be held on September 14, 2015.

June 23,2015

Director, Planning & Building Services



NEW BUSINESS

1. APPLICATION FOR SITE PLAN APPROVAL
17210 LESLIE STREET – WARD 2
(SOUTH WEST CORNER OF LESLIE STREET AND LEMAR ROAD)
OUR FILE NO.: D11-NP1509
2395189 ONTARIO LTD.

Application for Site Plan Approval to permit a new four storey, 60 unit residential retirement building with roof top garden and a 23 space parking lot on the subject institutional lands.

Diane Yu of Y+S International Design Ltd. and Duff Ryan of Ryan Company Architect Inc. were present to address the Committee.

Johann & Anneliese Wiggers of 17188 Leslie Street, NEWMARKET, ON L3Y 9A7, addressed Committee and expressed concerns regarding parking and garbage storage.

Tracy McCulloch of 1048 Lemar Road, NEWMARKET, ON L3Y 1S1, addressed Committee and expressed concerns regarding parking, retaining wall, fencing and Bell easement.

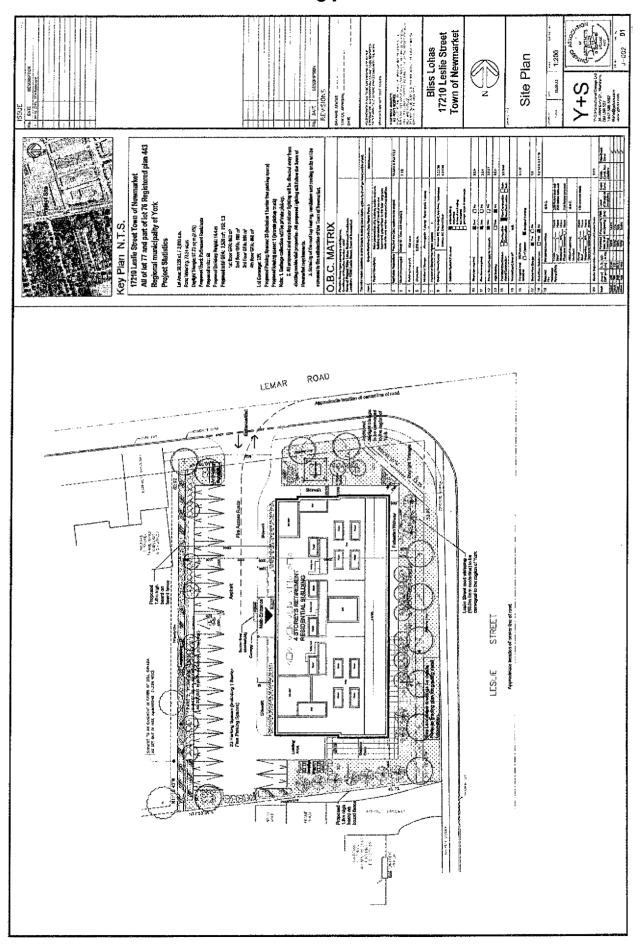
The Site Plan Review Committee recommends:

- 1. Application for Site Plan Approval to permit a new four storey, 60 unit residential retirement building with roof top garden and a 23 space parking lot on the subject institutional lands be approved in principle and referred to staff for processing, subject to the following:
 - a. THAT the preliminary review comments provided to the applicant be addressed to the satisfaction of Town staff;
 - b. THAT the applicant work with the residents to the west and south of the subject property to address matters relating to retaining walls, fencing, landscaping and garbage storage;
- 1. AND THAT Jasmine Lea Wang, 2395189 Ontario Ltd., 77 Steeles Avenue East, NORTH YORK, ON M2M 3Y4, be notified of this decision;
- 2. AND THAT Diane Yu, Y+S International Design Ltd., 34 John Gary Drive, MARKHAM, ON L3R 5E7, be notified of this decision;
- 3. AND THAT Duff Ryan, Ryan Company Architect Inc., 96 Borden Street, TORONTO, ON M5S 2N1, be notified of this decision.

The meeting adjourned at approximately 3:06 p.m. The next regular meeting of the Site Plan Review Committee is expected to be held on September 14, 2015.

June 23,2015

Director, Planning & Building Services





Newmarket Public Library Board Regular Board Meeting Wednesday, April 15, 2015 Newmarket Public Library Board Room

Present:

Joan Stonehocker – Chair Tom Vegh – Vice Chair Kelly Broome-Plumley

Tara Brown Joe Sponga

Staff Present:

Todd Kyle, CEO

Linda Peppiatt, Deputy CEO

Lianne Bond, Administrative Coordinator

The Chair called the meeting to order at 5:05 pm

1. Adoption of Agenda Items

- a) Adoption of Regular Agenda
- b) Adoption of the Closed Session Agenda
- c) Adoption of Consent Agenda items

The Chair asked if there were any additions to the agenda.

Motion 15.04.368

Moved by Tara Brown Seconded by Kelly Broome-Plumley

That Agendas a) to c) be adopted as presented.

Carried

2. Declarations

None were declared.

3. Consent Agenda Items:

- a) Adoption of the Regular Board Meeting Minutes for Wednesday, February 18, 2015
- b) Strategic Operations Report for February and March, 2015
- c) Library Statistical Data for March, 2015
- d) Monthly Bank Transfer
- e) Correspondence from Chris Ballard, MPP, Newmarket-Aurora regarding Ontario Libraries Capacity Fund

Motion 15.02.362

Moved by Tara Brown Seconded by Tom Vegh

That Consent Agenda Item a) be received as amended and items b to e) be received as presented.

Carried

The CEO updated the Library Board on a potential partnership to complete the digitization of the Era.

The CEO discussed with the Library Board what the Library is considering to use the Capacity grant funding for.

4. Motion to Convene into a Closed Session There were no closed session items.

5. Business Arising

a) Action List
The Library Board reviewed and updated the Action List.

6. New Business

a) Sunday Openings

The Library Board was updated on the planning for Sunday openings during the summer months and staffing during this period.

7. New Business

There was no new business.

8. Date(s) of Future Meetings

The next regular Library Board meeting will be Wednesday, May 20, 2015 at 5:00 PM in the Library Board room

9. Adjournment

Motion 15.02.369

Moved by Tom Vegh Seconded by Joe Sponga

That there being no further business meeting adjourned at 6;10 PM.

Joan Stonehocker

Chair

Todd Kyle, CEO Secretary/Treasurer



Newmarket Public Library Board Regular Board Meeting Wednesday, May 20, 2015 Newmarket Public Library Board Room

Present:

Joan Stonehocker - Chair

Tom Vegh - Vice Chair

Darcy McNeill

Kelly Broome-Plumley Venkatesh Rajaraman

Regrets:

Tara Brown

Joe Sponga

Staff Present:

Todd Kyle, CEO

Linda Peppiatt, Deputy CEO

Lianne Bond, Administrative Coordinator

The meeting came to order at 5:15 pm

1. Introduction and Overview of Library Board Procedure and Governance
The CEO welcomed the newly appointed Board members and gave an overview of
Library Board Procedure and Governance.

2. Library Board Elections

The CEO called for the nomination for the position of Newmarket Public Library Board Chair.

Motion 15.05.001

Moved by Tom Vegh
Seconded by Kelly Broome-Plumley

THAT Joan Stonehocker is appointed to the position of Chair for the Newmarket Public Library Board.

CARRIED

The CEO called for the nomination for the position of Newmarket Public Library Board Vice Chair.

Motion 15.05.002

Moved by Kelly Broome-Plumley Seconded by Venkatesh Rajaraman **THAT** Tom Vegh is nominated to the p ³⁵ on of Vice Chair for the Newmarket Public Library Board.

CARRIED

The Library Board discussed succession planning for the Library Board and agreed that the newly appointed Vice-Chair will step aside after a term of one year in order that a Community Member can take on the role of Vice Chair.

The CEO turned the meeting over to the new Library Board Chair.

3. Adoption of Agenda Items

- a) Adoption of Regular Agenda
- b) Adoption of the Closed Session Agenda
- c) Adoption of Consent Agenda items

The Chair asked if there were any additions to the agenda.

Motion 15.05.003

Moved by Kelly Broome-Plumley Seconded by Venkatesh Rajaraman

That Agendas a) to c) be adopted as presented.

Carried

4. Declarations

None were declared.

5. Consent Agenda Items:

- a) Adoption of the Regular Board Meeting Minutes for Wednesday, April 15, 2015
- b) Strategic Operations Report for April, 2015
- c) Library Statistical Data for April, 2015
- d) Monthly Bank Transfer

Motion 15.05.004

Moved by Darcy McNeill Seconded by Venkatesh Rajaraman

That Consent Agenda Items a) to d) be received as presented.

Carried

6. Motion to Convene into a Closed Ses 361

Motion 15.05.005

Moved by Tom Vegh Seconded by Kelly Broome-Plumley

That the Library Board moved into Closed Session at 5:30 pm to discuss labour relation matters.

Carried

Motion 15.05.006

Moved by Tom Vegh Seconded by Venkatesh Rajaraman

That the Library Board move out of Closed Session at 6:10 pm.

Carried

Motions arising from the Closed Session:

Motion 15.05.007

Moved by Venkatesh Rajaraman Seconded by Kelly Broome-Plumley

That the Library Board receive the report on the 2015 annual economic adjustments for non-union employees.

Carried

Motion 15.05.008

Moved by Tom Vegh Seconded by Darcy McNeill

That the Library Board receive the verbal report and authorize the additional expenditure in Audit, Legal and Finance of up to \$25,000 for unanticipated professional fees.

Carried

7. Reports

a) 2014 Draft Audited Financial Statement
The Library Board reviewed the draft Audited Financial Statements for 2014 completed by
BDO Canada LLP.

Moved by Kelly Broome-Plumley Seconded by Venkatesh Rajaraman

That the Library Board approve the 2014 draft Audited Financial Statement as presented.

Carried

b) 2015 First Quarter Financial Statements
The Library is on target for the first quarter of 2015 in both expenditures and revenue.

Motion 15.05.010

Moved by Tom Vegh Seconded by Darcy McNeill

That the Library Board receive the 2015 First Quarter Financial Statements as presented.

Carried

c) Annual Report to the Community
The Library Board reviewed the Second Annual Report to the Community which will be
posted on the Library website and distributed to stakeholders.

Motion 15.05.011

Moved by Darcy McNeill Seconded by Kelly Broome-Plumley

That the Library Board receive the Second Annual Report to the Community as presented.

Carried

d) 2015 Draft Business Plan

A draft 2015 Business Plan of expected actions to operationalize each area of the Strategic Plan was presented to the Library Board.

Motion 15.05.012

Moved by Tom Vegh Seconded by Kelly Broome-Plumley

That the Library Board approved the 2015 Business Plan as drafted.

Carried

8. Policies

a) Code of Conduct Policy

The Library Board reviewed the Code of Conduct policy and agreed no changes were required.

Motion 15.05.013

Moved by Tom Vegh Seconded by Kelly Broome-Plumley

That the Library Board approved the Code of Conduct Policy as presented.

Carried

9. Business Arising

a) Draft Suggested Revisions of Action List A revised format of the Library Board Action Tracking List was presented for review. The Board agreed to the revisions on Action List.

Motion 15.05.014

Moved by Tom Vegh Seconded by Venkatesh Rajaraman

That the Library Board approved the suggested revisions of the Action Tracking List.

Carried.

b) Fundraising and Development Strategy
This item was deferred to the next regularly scheduled Library Board meeting.

10. New Business

a) Long Term Disability Reserve (LTD)

The Town of Newmarket has converted most of its provider funded benefits to a fully self-funded program for LTD and has suggested that the Library participate in this self-funded LTD program through a corporate wide LTD Reserve.

Motion 15.05.015

Moved by Kelly Broome-Plumley Seconded by Venkatesh Rajaraman

That the Library Board approve the closure and transfer of the current balance of the Library's Long Term Disability Reserve Fund to the Town of Newmarket's equivalent reserve.

Carried

11. Date(s) of Future Meetings

The next regular Library Board meeting will be Wednesday, June 17, 2015 at 5:00 pm in the Library Board room.

12. Adjournment

Motion 15.05.016

Moved by Kelly Broome-Plumley Seconded by Tom Vegh

That there being no further business meeting adjourned at 7:05 PM.

Joan Stonehocker

Chair

Todd Kyle, CEO Socratary/Treasure



DEVELOPMENT AND INFRASTRUCTURE SERVICES - PLANNING DIVSION

TOWN OF NEWMARKET 395 Mulock Drive P.O. Box 328 Newmarket, ON L3Y 4X7

www.newmarket.ca info@newmarket.ca 905,895,5193

August 6, 2015

DEVELOPMENT AND INFRASTRUCTURE SERVICES PLANNING AND BUILDING SERVICES - PLANNING REPORT 2015-32

TO:

Committee of the Whole

SUBJECT:

Request to Defer Development Fees and Charges for a Habitat for Humanity project

302 Andrew Street

ORIGIN:

Request Submitted to the Town

RECOMMENDATIONS

- a) THAT Planning & Building Services Report 2015-32 dated August 6, 2015 regarding a request to defer development fees and charges be received and the following recommendations be adopted:
 - i. THAT the request from Habitat for Humanity for a deferral agreement for development fees be denied:
 - ii. AND THAT the request from Habitat for Humanity for Building Permit fees to be waived be denied;
 - iii. AND THAT the development of a single detached dwelling at 302 Andrew Street by Habitat for Humanity be exempt from Development Charges;
 - iv. AND THAT Richard Solomon, Regional Vice President, Habitat for Humanity Greater Toronto Office, York Region Office, 449 Eagle Street, Newmarket, L3Y 1K7, be notified of this action.

BACKGROUND

Habitat for Humanity has submitted a building permit to construct a single detached dwelling at 302 Andrew Street. As this property was created by consent in 2008, it is subject to a development agreement. This agreement sets out requirements (above and beyond Building

Permit requirements) for constructing a dwelling on a lot which was not approved by plan of subdivision. Through the development agreement the Town can stipulate grading and servicing requirements as well as collect parkland contribution, development charges, among others (listed in detail below).

Request

Habitat for Humanity's York Region office has submitted three requests to Council as it relates to the fees and charges for constructing a single detached dwelling on a vacant lot. They are:

- 1. Enter into a deferral agreement for the fees and charges collected through the development agreement.
- 2. Deferral or exemption from Development Charges
- 3. Waiving of the Building Permit fees.

COMMENTS

The following is a list of the fees which are paid to the Town when the development agreement is executed. These fees are approximate and based on information available at the time of writing this report; they are subject to change as the detailed review of the building permit and the development agreement continue.

- Cash-in-lieu of parkland dedication: 5% of the value of the land \$9,750
- Town's portion of the Development Charges \$20,375.07
- Engineering Review fee: based on 6% of the value of all works and services outside the building - approximately \$830
- Letter of Credit: based on the cost of works and services + 10% for contingency generally \$10,000 for development of a single lot
- Finance Administration fee: based on 5% of the security requirement \$500
- Tree security (if required) unknown
- Tree compensation (if required) unknown
- Legal fees for registration of agreement approximately \$800
- Building Permit application fee approximately \$3000

Should Council grant the request a total of \$35,255.07 would not be collected in support of this development.

Other fees which may be collected:

- Peer review fees
- Additional fees and charges are due at the Building Permit application and Building Permit Issuance stages

Development agreement fees and charges

At this time, staff do not support the waiving of the above noted fees as they represent cost recovery of staff time spent processing and reviewing the application as well as administration of the site plan agreement and security after it's execution.

Engineering Services collects a 6% engineering fee through the site plan review process, as approved in the Town's 'Fees and Charges By-law'. The fee is calculated based on the total estimated cost of external works, exterior of the building (i.e. grading, servicing, landscaping, etc.) and is collected as part of the development agreement. The fee collected goes towards staff time to provide detailed engineering comments on technical submissions (conforms to Town standards, best practices, etc.), development agreement (establish security deposits, contributions, other requirements, etc.), field monitoring/inspections of the site and final inspections for the release of security upon completion of all required works.

The Finance Department collects a finance administration fee of 5% of the performance security to cover their costs of administering the security.

The Town employs a Consulting Arborist to peer review tree work submitted in support of development applications. These costs are initially covered by the Planning Department and then invoiced back to the applicant so that development is paid for by the developer and not the taxpayer.

The Planning Act allows Council to collect a dedication of land for park purposes when a new lot is created. The Planning Act also allows Council to collect cash-in-lieu of the parkland dedication, where it is not suitable to accept a dedication of land. As this property is a new lot created by consent in 2008, it is subject to a dedication of land or the payment of the equivalent value. Through the consent process the collection of parkland or cash-in-lieu was deferred until the building permit stage. Staff have brought forward a draft Parkland By-law, Habitat for Humanity would not be exempt from dedication requirements under the draft by-law and therefore staff are not recommending exemption at this time.

Performance Guarantee and Tree Securities

At this time, staff do not support a waiving of the securities required to be posted with the development agreement. These securities act to mitigate risk to the corporation. The performance guarantee security provides the Town with funds in the event that the project is not completed and the site is left in an unsafe state. The Town can use these funds to either complete the project or return it to a safe condition.

The tree security provides the same risk mitigation but specifically for the trees which are to be retained on the property. If any of the trees are damaged during construction the Town will have the funds to replace the trees.

When the site works have been completed in conformity with the approved site plan drawings, the performance guarantee is returned to the applicant. This can happen shortly after the project is

completed. The tree security is typically held for three years after the completion of the site works to ensure the health of the trees. Damage to a tree can take several years to become known. However, it is ultimately also returned to the applicant.

Development Charges

Staff have been advised by the Region that they do not collect Development Charges from Habitat for Humanity. The Region has a policy which allows the Region to provide funding for low income housing built under the auspices of Habitat for Humanity equivalent to the DCs payable for the development.

Recently the Town has updated the Development Charges By-law to more closely reflect the Region's Development Charges By-law. Habitat for Humanity does not qualify for exemption under the Town's current Development Charges By-law. However, staff recommend following the example of the Region and exempting Habitat from Development Charges in this instance. If Council accepts this recommendation, staff will use it to form our own policy (discussed further below), again following the lead of the Region.

Building Permit Fees

Staff do not support the refunding nor the waiving of Building Permit fees. Both the Provincial *Building Code Act* and the Building By-law requires that fees be paid in order to obtain a Building Permit. In order to make changes to the manner in which fees are charged or collected, the *Building Code Act* requires certain notifications through a public process and/or an amendment to the Building By-law.

The Chief Building Official advises the Building Permit fee structure is under review and as part of that process the consultant will be asked to include comments in respect to waiving, reducing or deferring Building Permit fees. This may result in a different approach to dealing with similar projects in the future.

Deferral Agreement

Habitat has advised they have entered into deferral agreements with other municipalities which allows Habitat to postpone paying development related fees and charges for 20 years or until the house is purchased by a 'non-Habitat' family. Staff do not support entering into a deferral agreement as it could be difficult to monitor when the property is sold to a 'non-Habitat' family and/or find the parties responsible for paying all of the development fees 20 years from now.

Analysis

Staff has previously been directed to develop a policy with regard to exemptions for certain types of uses (e.g. charitable foundations, not-for-profits, community organizations, public agencies, etc.). A policy would allow for fair and equitable application of any exemptions, grants, deferrals etc., and could be consistently applied to requests by all eligible community organizations without

the need for ongoing Council approval. Staff intends to bring forward a report on this matter in late Fall or early Spring of 2016.

Should Council wish to provide financial assistance to Habitat, the most straightforward manner would be to refund fees through a grant. This would maintain the cost and pricing integrity of the departments involved and would be the easiest option to implement. Council could direct staff to refund all or a portion of the fees with funding from a reserve. As there is no directly related reserve, the Rate Stabilization Fund would be the recommended source. There would be no immediate budget impact, but there would be fewer monies available for future uses.

The Director of Financial Services has advised that the practice of funding grants through the Rate Stabilization Fund is not sustainable – current and projected commitments are anticipated to leave minimal funds available for grants. For instance, Council has recently approved grants from this Fund to the Hospice. Should Council wish to continue this practice, it is recommended that a separate reserve fund be created with a dedicated funding source.

COMMUNITY CONSULTATION POLICY

If Council wishes to make any changes to the Fees and Charges By-law or the Building By-law, public consultation will be required.

HUMAN RESOURCE CONSIDERATION

Not applicable to this report.

BUDGET IMPACT (CURRENT AND FUTURE)

Should Council grant the requests a total of \$35,255.07 would not be collected in support of this development.

CONCLUSION

It is recommended that the requests for a refund of fees paid and a waiving of fees still required to be paid be denied as the fees represent cost recovery for staff's time spent processing the applications.

CONTACT

For more information on this report, contact: Meghan White, Planner, at 905-953-5321, ext 2458; mwhite@newmarket.ca.

Adv Commissioner, Development and Infrastructure

Director, Planning & Building Services

Planner



COMMUNITY SERVICES – RECREATION & CULTURE

TOWN OF NEWMARKET 395 Mulock Drive P.O. Box 328 Newmarket, ON L3Y 4X7

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August 6, 2015

JOINT REPORT # 2015-24 COMMUNITY SERVICES – RECREATION & CULTURE AND CORPORATE SERVICES - FINANCE

TO:

Committee of the Whole

SUBJECT:

2016 Recreation and Culture Rates and Fees

ORIGIN:

Community Services - Recreation and Culture

Corporate Services - Financial Services

RECOMMENDATIONS

THAT Joint Community Services - Recreation and Culture and Corporate Services - Financial Services Report # 2015-24 dated August 6, 2015 regarding 2016 User Fees and Charges - Recreation & Culture be received and the following recommendations be adopted:

- 1. THAT the attached Schedules "A(1)" to "A(20)" marked as the Town of Newmarket Recreation & Culture Services Fees and Charges Schedules, be approved and adopted by Bylaw;
- 2. AND THAT the fee adjustments come into full force and effect as of January 1, 2016.

COMMENTS

All recreation and culture fees and charges are categorized by user and type of service. Target cost recovery levels are established and reviewed against targeted cost recovery target ranges. The attached Schedules represent Recreation & Culture Services fees and charges levied by the municipality that are not linked to specific legislation. Approval of the Recreation and Culture rates and fees at this time enables the fees to take effect as of January 1, 2016, and be included in the Fall/Winter Guide that is in development.

For 2016, an overall 3.5% revenue increase target was established. The vast majority of rate and fee related programs and services achieved the corporate target that was proposed. This does not translate into every program and service increasing by this rate. The proposed fee change varies from program to program. While some services/programs do not propose increases due to any number of considerations, a few are subject to a higher than the 3.5% targeted increase. The Theatre rates and fees are subject to change, as they are currently under review through the Theatre Task Force Report. It should be noted that due to the development of the Recreation Playbook, the Recreation and Culture rates and fees were not increased in 2015.

Community Services – Recreation & Culture Corporate Services - Finance Committee of the Whole - Joint Report #2015-24 August 6, 2015 Page 2 of 3

NOTE:

For ease of review, any individual rate that increases by more than 3.5% has been highlighted on the attached schedules.

In the establishment of any and all fees, Recreation and Culture reviews:

- Registration history of a program/service and potential impact, if any, of a fee increase on future participation numbers;
- Program life cycle (i.e.: new program vs well established program);
- Marketplace considerations (including target market for any given program);
- Price sensitivity points for any program; potential for participation to drop based on price (points of diminishing return);
- Specific demographic considerations and trends;
- Special considerations (i.e.: inclusion program opportunity, etc.);
- Linkage with the Recreation Playbook recommendations.

Specifically, the Recreation Playbook put forth a variety of recommendations with respect to fees and rates. These recommendations will be examined and implemented where feasible through future budgeting processes.

BUSINESS PLAN AND STRATEGIC PLAN LINKAGES

Living Well

Emphasis on active lifestyles and recreational opportunities

Well Balanced

Recreational facilities and services

Well Equipped and Managed

- Fiscal responsibility
- Service excellence
- Efficient management of capital assets and municipal services to meet existing and future operational demands

COMMUNITY CONSULTATION POLICY

Public notice has been placed in the Town Page and on the website, in compliance with applicable legislation and our bylaws that require a three-week notice period in the summer prior to the passing of the by-law. The proposed bylaw, outlining the fee changes, will be effective January 1, 2016.

Community Services – Recreation & Culture Corporate Services - Finance Committee of the Whole - Joint Report #2015-24 August 6, 2015 Page 3 of 3

BUDGET IMPACT(Current and Future)

Operating Budget

Recreation and Culture proposes an overall average increase to rates and fees of 3.5% in 2016. The 2016 budget for total revenues will also be impacted by participation rates.

Capital Budget

Not applicable.

CONTACT

For more information on this report, please contact the Director, Recreation and Culture or the Director, Financial Services.

Colin Service, Director, Recreation & Culture

Ian McDougall, Commissioner of Community Services

Mike Mayes, Director, Financial Services

Anita Moore, Commissioner of Corporate Services

FW/IM

Attachments: Schedules "A(1)" to "A(20)"

TOWN OF NEWMARKET 2016 USER FEE Schedule A (1)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Administration Fees

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Refundable Security Deposit*	per event	Yes	\$2,500.00	\$2,500.00		\$2,500.00
SOCAN Administration Fee	per day	Yes	\$5.00	\$5.00		\$5.00
SOCAN ReSound Fee	per day	Yes		Varies		
Insurance administration fee	per policy	Yes	\$5.00	\$5.00		\$5.00
Special Event Insurance Administration Fee	per policy	Yes		\$10.00		\$10.00
Indoor Banner Hanging		Yes	\$81.55	\$84.40		\$84.40
Cheque Refund Fee		Yes	\$25.00	\$25.00		\$25.00
Annual Park Mobile Vendor (15 minutes)		Yes	\$150.00	\$150.00		\$150.00
Membership Card Replacement		No	\$5.00	\$5.00		\$5.00
Bookings		,	#00.07l	#05.00		\$0.00
Cancellation Admin Fee	per hour		\$26.37	\$25.00		\$25.00
Cancellation Fee	per hour	1	450.70	\$54.00		\$0.00
Key sign out (refundable)	per event	Yes	\$52.79	\$54.60		\$54.60
Equipment & Event Support Fees		,				
Forklift and Driver (min. 3 hours)	per hour	Yes	\$74.20	\$76.80		\$76.80
Gym Equipment rental charge	Per hour	Yes	\$27.17	\$28.10		\$28.10
Sledge & Stick rental	Per use	Yes	\$6.64	\$6.90		\$6.90
Ice cart rental-incl. staff (min 8 hrs)	per hour	Yes	\$114.16	\$118.20		\$118.20
Garbage Cans/Recycling- extra fee	for 5	Yes	\$27.74	\$28.70		\$28.70
Special Event Hydro	Per box	Yes		\$43.60		\$43.60
Park staff with utility vehical	Per Hour	Yes		\$50.00		\$50.00
Port-o-Potty	Per Event	Yes		\$175.00		\$175.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (2)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: The Tim Hortons Gym Rentals

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non prime gym/ rate after 9 pm Weekdays/Sat & Sun 5 - 11 pm	Per hour	Yes	\$64.51	\$66.80	\$3.00	\$69.80
Prime time (4pm - 9pm, Mon-Fri, all day sat and sun)	Per hour	Yes	\$117.30	\$121.40	\$3.00	\$124.40
Prime Commercial/Non-Resident	Per hour	Yes	\$149.96	\$155.20	\$3.00	\$158.20
Adult Tournaments/Resident 5 hrs, up to 10 hours	per rental	Yes	\$543.72	\$562.80	\$3.00	\$565.80
Youth Tournament/Resident 5 hrs, up to 10 hours	per rental	Yes	\$434.96	\$450.20	\$3.00	\$453.20
Special Event Not for Profit	per hour	Yes	\$64.51	\$66.80	\$3.00	\$69.80

Please note RAS is charged per hour

TOWN OF NEWMARKET 2016 USER FEE Schedule A (3)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Arenas - Magna Centre, RJT, Hollingsworth Civic

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non prime youth ice rental	Per hour	Yes	\$115.35	\$119.40	\$15.00	\$134.40
Non prime adult ice rental	Per hour	Yes	\$115.35	\$119.40	\$25.00	\$144.40
Non prime Commercial/Non-Res ice rental	Per hour	Yes	\$186.24	\$192.80	\$25.00	\$217.80
Mid-Prime Youth Ice Rental	per hour	Yes	\$159.54	\$165.10	\$15.00	\$180.10
Mid Prime Adult Ice Rental	per hour	Yes	\$159.54	\$165.10	\$25.00	\$190.10
Prime time youth ice rental	Per hour	Yes	\$159.54	\$165.10	\$15.00	\$180.10
Prime time adult ice rental	Per hour	Yes	\$266.68	\$266.68	\$25.00	\$291.68
Prime Commercial*/Non-Res ice rental	Per hour	Yes	\$270.25	\$279.70	\$25.00	\$304.70
Summer Ice Weekend			\$100.00	\$103.50	\$15.00	\$118.50
Summer Ice Day Weekday(9:00-4:00pm)	per hour	Yes	\$158.36	\$163.90	\$15.00	\$178.90
School rental rate	per hour	Yes	\$30.00	\$31.10	\$15.00	\$46.10
Arena Special Event set up (ice in)**	Per day	Yes	\$1,894.29	\$1,960.60	\$25.00	\$1,985.60
Arena Special Event (ice in)	Per day	Yes	\$3,167.26	\$3,278.10	\$25.00	\$3,303.10
Non Profit Special Event Set up	per day	Yes	\$1,108.54	\$1,147.30	\$15.00	\$1,162.30
Non Profit Special Event	per day	Yes	\$1,940.44	\$2,008.40	\$15.00	\$2,023.40
Special Events surcharge (per Ticket)	each	No	\$1.00	\$1.00	\$0.00	\$1.00
Special Events surcharge (per Ticket)	family	No	\$3.00	\$3.00	\$0.00	\$3.00
Rental of Floor Boards	per day	Yes	\$2,700.00	\$2,794.50	\$0.00	\$2,794.50
Moving Floor Boards (RJT to Magna)	per day	Yes	\$2,200.00	\$2,277.00	\$0.00	\$2,277.00
Dressing Room Fee	per day	Yes	\$30.00	\$31.10	\$1.00	\$32.10

^{*10 %} reduction for Lease agreement in direct correlation with the operation of their lease.

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

TOWN OF NEWMARKET 2016 USER FEE Schedule A (4)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Floor - Magna Centre, RJT, Hollingsworth Civic

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO GST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non Prime time	Per hour	Yes	\$48.54	\$48.54	\$15.00	\$63.54
Youth Prime	Per hour	Yes	\$57.61	\$57.61	\$15.00	\$72.61
Adult Prime	Per hour	Yes	\$73.32	\$75.90	\$25.00	\$100.90
Commercial*/Non-Res Prime floor rental	Per hour	Yes	\$113.67	\$117.60	\$25.00	\$142.60
Non-Profit special event	per day	Yes	\$1,082.12	\$1,120.00	\$25.00	\$1,145.00
Arena Floor Special Event set up (ice out)	Per day	Yes	\$1,322.83	\$1,369.10	\$25.00	\$1,394.10
Arena Floor Special Event (ice out)**	Per day	Yes	\$1,926.46	\$1,993.90	\$25.00	\$2,018.90

^{*10 %} reduction for Lease agreement in direct correlation with the operation of their lease.

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

^{*}Administration fees could apply towards bookings

TOWN OF NEWMARKET 2016 USER FEE Schedule A (5)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Fields & Parks (Community Services)

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Lawn Bowling User Fees	per Resident	Yes	\$21.68	\$22.40	\$4.00	\$26.40
Lawn Bowling User Fees	per Non-Res.	Yes	\$54.16	\$56.10	\$15.00	\$71.10
Pitch/Diamond Use Youth	per hour	Yes	\$16.45	\$17.00	\$1.00	\$18.00
Pitch/Diamond Use Youth with lights	per hour	Yes	\$20.57	\$21.30	\$1.00	\$22.30
Pitch/Diamond Use Adult	per hour	Yes	\$30.88	\$32.00	\$1.00	\$33.00
Pitch/Diamond Use Adult with lights	per hour	Yes	\$36.64	\$37.90	\$1.00	\$38.90
Pitch/Diamond Commercial/Non-Res	per hour	Yes	\$36.88	\$38.20	\$15.00	\$53.20
Pitch/Diamond Commercial/Non-Res with lights	per hour	Yes	\$40.99	\$42.40	\$15.00	\$57.40
Park Booking	per day	Yes	\$31.26	\$32.40	\$15.00	\$47.40
Park Booking Non Res	per day	Yes	\$44.36	\$45.90	\$15.00	\$60.90
Park Booking Special Event Commercial (1 Area)	per day	Yes	\$170.75	\$176.70	\$15.00	\$191.70
Park Booking Special Event/Non-profit (1 Area)	per day	Yes	\$126.28	\$130.70	\$15.00	\$145.70
Park Booking Special Event (Multiple areas)	per day	Yes	\$195.31	\$202.10	\$15.00	\$217.10
Park Booking Special Event Commercial (Multiple areas)	per day	Yes	\$316.73	\$327.80	\$15.00	\$342.80
Park Fitness Use	per day	Yes	\$10.00	\$10.40	\$15.00	\$25.40
Tournament Rate	per event	Yes	\$210.00	\$217.40	\$216.30	\$433.70

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

^{*}Administration fees could apply towards bookings

TOWN OF NEWMARKET 2016 USER FEE Schedule A (6)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Halls & Meeting Rooms

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non-profit ½ day meeting (3 hrs or less)	per event	Yes	\$66.37	\$68.70	\$15.00	\$83.70
Non profit - Full Day Meeting	per event	Yes	\$99.56	\$103.00	\$15.00	\$118.00
Profit Full day Meeting	per event	Yes	\$135.13	\$139.90	\$15.00	\$154.90
Profit 1/2 day Meeting (3 hours or less)	per event	Yes	\$100.97	\$104.50	\$15.00	\$119.50
Profit Full Day Meeting Non Res	per event	Yes	\$173.01	\$179.10	\$15.00	\$194.10
Profit 1/2 Day Meeting Non Res	per event	Yes	\$131.24	\$135.80	\$15.00	\$150.80
Party no alcohol (3 hrs or less) Before 7pm	per event	Yes	\$66.37	\$68.70	\$15.00	\$83.70
Party no alcohol (3 -5 hrs) Before 7pm	per event	Yes	\$99.56	\$103.00	\$15.00	\$118.00
Community/Culture Organizations/Association (regular scheduled meetings) cost per session consisting of 12 weeks or less	per event	Yes	\$58.94	\$61.00	\$15.00	\$76.00
Community Sport Association cost per week in conjunction with a minimum of 3hr per day ice rental for the purpose of operating a summer camp	per event	Yes	\$58.94	\$61.00	\$15.00	\$76.00
Access charge before 11:00a.m. for any hall rental	per event	Yes	\$70.40	\$72.90	\$0.00	\$72.90
Small Hall*	per event	Yes	\$190.00	\$196.70	\$15.00	\$211.70
Small Hall Commercial/Non-Resident*	per event	Yes	\$246.37	\$255.00	\$15.00	\$270.00
Medium Hall*	per event	Yes	\$342.74	\$354.70	\$15.00	\$369.70
Medium Hall Commercial/Non-Resident*	per event	Yes	\$451.42	\$467.20	\$15.00	\$482.20
Large Hall*	per event	Yes	\$402.79	\$416.90	\$15.00	\$431.90
Large Hall Commercial/Non-Resident*	per event	Yes	\$535.35	\$554.10	\$15.00	\$569.10
SOCAN - no dancing - additional to room rental per event	per event	Yes	\$38.05	\$39.40	\$0.00	\$39.40
SOCAN - with dancing additional to room rental per event	per event	Yes	\$76.15	\$78.80	\$0.00	\$78.80
Parking Lot Rental	per day	Yes	\$96.06	\$99.40	\$15.00	\$114.40
Parking Lot Rental Non Profit	per day	Yes	\$36.95	\$38.20	\$15.00	\$53.20
Parking Lot Rental Commercial	per day	Yes	\$248.10	\$256.80	\$25.00	\$281.80
Outdoor/Parking Lot Rental	per day	Yes	\$93.27	\$96.50	\$15.00	\$111.50
Outdoor/Parking Lot Rental Non Profit	per day	Yes	\$35.93	\$37.20	\$15.00	\$52.20
Outdoor/Parking Lot Rental Commercial	per day	Yes	\$240.93	\$249.40	\$25.00	\$274.40

^{*}SOCAN fees regulated or established by either Provincial legislation or third party.

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

^{50%} discount for non-profit/community groups/no alcohol events on small/medium/large hall fees (max.- 8 hour rentals)

TOWN OF NEWMARKET 2016 USER FEE Schedule A (7)

Effective Date: January 1, 2016

Department: Recreation & Culture

Key Business: Museum

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Early Settlers Outreach	per person	No	\$3.50	\$3.50	\$0.00	\$3.50
Early Settlers with craft	per person	No	\$4.00	\$4.00	\$0.00	\$4.00
Easter Eggstraordinary	per person	No	\$5.00	\$5.00	\$0.00	\$5.00
Family Day Fun	per person	No	\$3.00	\$3.00	\$0.00	\$3.00
Haunted Halloween History Outreach	per group	Yes	\$35.00	\$35.00	\$0.00	\$35.00
History Hunt & Museum Tour	per person	No	\$3.00	\$3.00	\$0.00	\$3.00
History Hunt & Museum Tour for Adults	per group	Yes	\$35.00	\$35.00	\$0.00	\$35.00
History Hunt & Museum Tour for Adults with refreshments	per group	Yes	\$40.00	\$40.00	\$0.00	\$40.00
History of Teawares	per group	Yes	\$35.00	\$35.00	\$0.00	\$35.00
Local Government	per person	No	\$3.50	\$3.50	\$0.00	\$3.50
Main St. Scavenger Hunt	per person	No	\$3.00	\$3.00	\$0.00	\$3.00
March Break'N It Craft Day 1	per person	No	\$5.50	\$5.50	\$0.00	\$5.50
March Break'N It Craft Day 2	per person	No	\$5.50	\$5.50	\$0.00	\$5.50
Spooktacular Halloween Party	per person	No	\$5.50	\$5.50	\$0.00	\$5.50
Traditional Rhymes & Songs	per person	No	\$3.25	\$3.25	\$0.00	\$3.25
Valentine Outreach	per group	Yes	\$35.00	\$35.00	\$0.00	\$35.00
Victorian Valentines Card	per person	Yes	New	\$5.50	\$0.00	\$5.50
What Is It?	per group	Yes	\$35.00	\$35.00	\$0.00	\$35.00
Winter Celebrations in Victorian Newmarket	per person	No	\$3.50	\$3.50	\$0.00	\$3.50

Note: These programs must have a minimum of 12 to 30 participants.

TOWN OF NEWMARKET 2016 USER FEE Schedule A (8)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Camps

All fees indicated are for residents - all non residents add \$30.00 non resident fee to total fee

RAS is applied to each program registration

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Town Camps					
ABC CampCamp (Full Day)	per person per class	No	\$32.00	\$33.10	\$5.00
Are you Trippin?	per person per class	No	\$36.00	\$37.30	\$5.00
Art Attack Camp	per person per class	No	\$36.00	\$37.30	\$5.00
Art Studio	per person per class	No	\$38.00	\$39.30	\$5.00
Basketball Camp	per person per class	No	\$36.00	\$37.30	\$5.00
Camp Extreme	per person per class	No	\$40.00	\$41.40	\$5.00
Camp Newlaka Camp	per person per class	No	\$29.00	\$30.00	\$5.00
Cooking Camp	per person per class	No	\$36.00	\$37.30	\$5.00
Counselor In Training	per person per class	No	\$36.00	\$37.30	\$5.00
Envi-Sci Camp	per person per class	No	\$29.00	\$30.00	\$5.00
Extended Care	per person per class	No	\$5.00	\$5.00	\$0.00
Floor Hockey Camp	per person per class	No	\$32.00	\$33.10	\$5.00
Glee Camp	per person per class	No	\$32.00	\$33.10	\$5.00
Hockey School	per person per class	No	\$48.00	\$49.70	\$5.00
Inclusion Sports & More	per person per class	No	\$47.00	\$48.60	\$5.00
Kids Place Camp Jr & Sr	per person per class	No	\$29.00	\$30.00	\$5.00
Last Blast	per person per class	No	\$32.00	\$33.10	\$5.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (8)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Camps

All fees indicated are for residents - all non residents add \$30.00 non resident fee to total fee

RAS is applied to each program registration

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Leader in Training Camp	per person per class	No	\$33.00	\$34.20	\$5.00
Lifesaving Camp	per person per class	No	\$44.00	\$46.60	\$5.00
Minor Leaguers	per person per class	No	\$32.00	\$33.10	\$5.00
Move It (Mini, Jr, Sr)	per person per class	No	\$32.00	\$33.10	\$0.00
PanAm Ignited Camp	per person per class	No	\$32.00	\$33.10	\$5.00
Playgrounds program	per person per class	No	Free	Free	\$0.00
Read It or Not	per person per class	No	\$32.00	\$33.10	\$5.00
School Break daily rate	per person per class	No	\$38.00	\$39.30	\$1.00
School Break weekly	per person per class	No	\$32.00	\$33.10	\$5.00
Sledge Hockey Camp	per person per class	No	\$46.00	\$47.60	\$5.00
Soccer Camp	per person per class	No	\$32.00	\$33.10	\$5.00
Sports Camp (Jr. & Sr.)	per person per class	No	\$32.00	\$33.10	\$5.00
Sports on the Turf (Jr & Sr)	per person per class	No	\$32.00	\$33.10	\$5.00
Spy Camp	per person per class	No	\$32.00	\$33.10	\$5.00
Summer Kick Off Camp	per person per class	No	\$29.00	\$30.00	\$5.00
Swim Camp	per person per class	No	\$56.00	\$58.00	\$5.00
Swimcycle Camp	per person per class	No	\$45.00	\$46.60	\$5.00
Tennis	per person per class	No	\$36.00	\$37.30	\$5.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (8)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Camps

All fees indicated are for residents - all non residents add \$30.00 non resident fee to total fee

RAS is applied to each program registration

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Theatre Camp	per person per class	No	\$32.00	\$33.10	\$5.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (9)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Daily Admissions & Member Passes - All Facilities except Youth Centre & Seniors Meeting Place

Aquatic Admissions - All pools, excluding Rogers Wading Pool (no charge)

As a pilot project for 2013 a 25% discount will be given to those individuals who have a disability **for drop in activities only**. To qualify for this discount an application must be completed and approved before the discount is applied. This process could take up to 4 weeks depending on the demand.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Special Event Admissions	•					
Special Event Admissions	per person	Yes	\$4 to \$8	\$4 to \$8		\$4 to \$8
Gym Admissions						
Preschool Daily Gym	per person	Yes	\$1.33	\$1.33		\$1.33
Senior Gym admission	Per person	Yes	\$1.33			\$1.33
Child/Youth Gym admission	Per person	Yes	\$1.33	\$1.33		\$1.33
Adult Gym admission	Per person	Yes	\$2.65	\$2.65		\$2.65
Track Admissions Senior/Child/Youth Track admission Adult Track admission	Per person Per person	Yes Yes	\$1.33 \$1.33			\$1.33 \$1.33
Adult Track admission	Per person	Yes	\$1.33	\$1.33		\$1.33
Ice Admissions						
Preschool Daily Ice	per person	Yes	\$1.33	\$1.33		\$1.33
Parent Tot Skate and PT Shinney	Per family	Yes	\$3.54	\$3.54		\$3.54
Senior Public Skate per skate	Per person	Yes	\$2.65	\$2.65		\$2.65
Child/Youth Public Skate per skate	Per person	Yes	\$2.65	\$2.65		\$2.65
Adult Public Skate per skate	Per person	Yes	\$2.65	\$2.65		\$2.65
Family Shinney	Per Family	Yes	\$6.42	\$6.42		\$6.42
Shinney Hockey	Per person	Yes	\$4.87	\$4.87		\$4.87
Ticket Ice	Per person	Yes	\$7.08	\$7.08		\$7.08
Shinney Hockey 1.5 hr	per person	YES	New	\$6.63		\$6.63

TOWN OF NEWMARKET 2016 USER FEE Schedule A (9)

Department: Recreation & Culture

Effective Date: January 1, 2016

Key Business: Daily Admissions & Member Passes - All Facilities except Youth Centre & Seniors Meeting Place

Aquatic Admissions - All pools, excluding Rogers Wading Pool (no charge)

As a pilot project for 2013 a 25% discount will be given to those individuals who have a disability for drop in activities only. To qualify for this discount an application must be completed and approved before the discount is applied. This process could take up to 4 weeks depending on the demand.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
AQUATIC ADMISSIONS - All pools, excluding Re	ogers Wading Poo	l (no charge)				
Public Swimming:						
Adult (18 - 54 yrs.)	Per Adult	Yes	\$2.65	\$2.65		\$2.65
Youth (15 - 17 yrs.)	Per Youth	Yes	\$2.65	\$2.65		\$2.65
Child (4 - 14 yrs.)	Per Child	Yes	\$2.65	\$2.65		\$2.65
Preschool (3 years & under)	Per Child	Yes	\$1.33	\$1.33		\$1.33
Senior (55 yrs. +)	Per Senior	Yes	\$2.65	\$2.65		\$2.65
Aquabics - Adult:	•					
1 visit	Per Adult	Yes	\$6.19	\$6.19		\$6.19
Fit Forever - Senior:	-					
1 visit	Per Senior	Yes	\$5.75	\$5.75		\$5.75
Swim 'n' Fit Pass Adult:		-				
1 visit	Per Adult	Yes	\$8.36	\$8.36		\$8.36
Swim 'n' Fit Pass Senior:						
1 visit	Per Senior	Yes	\$7.92	\$7.92		\$7.92
Multi Use Passes - Includes Shinney and Ticket	ice					
10 + Visits	Per Person	Yes	20% off 1 visit pass			20% off 1 visit pass
20 + Visits	Per Person	Yes	25% off 1 visit pass			25% off 1 visit pass
30 + Visits	Per Person	Yes	30% off 1 visit pass			30% off 1 visit pass
100 + Visits-Track, Pool, Gym, Skate	Per Person	Yes	55% off 1 visit pass			55% off 1 visit pass
100 + Visits-Aquafit	Per Person	Yes	60% off 1 visit pass			60% off 1 visit pass

TOWN OF NEWMARKET 2016 USER FEE Schedule A (10)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Shared Use Schools

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Shared Use School Fees: Private rentals, adult group and for - profit youth group	per hour	Yes	\$30.28	\$31.30	\$3.00	\$34.30
Sports and community organizations	per hour	Yes	\$20.10	\$20.80	\$3.00	\$23.80
Brownies, Guides, Cubs and Scouts (15 weeks)	per session	Yes	\$49.98	\$51.70	\$3.00	\$54.70
Non Resident Shared Use School Fees: Private rentals, adult group and for - profit youth group	per hour	Yes	\$62.91	\$65.10	\$3.00	\$68.10
Non Resident Sports and community organizations	per hour	Yes	\$52.73	\$54.60	\$3.00	\$57.60
Non Resident Brownies, Guides, Cubs and Scouts (15 weeks)	per session	Yes	\$82.60	\$85.50	\$3.00	\$88.50

All Non Resident rentals add \$30.00 per hour

TOWN OF NEWMARKET 2016 USER FEE Schedule A (11)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Seniors Meeting Place
RAS is applied to each program registration

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Membership fees Resident 55 years of age and over	per year	Yes	\$35.00	\$35.00	\$0.00	\$35.00
Membership fees Non- Resident 55 years of age and over	per year	Yes	\$55.00	\$55.00	\$0.00	\$55.00
Hall Rental Fees						
Hall 1 (Non-Member)	per use	Yes	\$93.41	\$96.70	\$15.00	\$111.70
Hall 2 (Non-Member)	per use	Yes	\$93.41	\$96.70	\$15.00	\$111.70
Hall 3 (Non-Member)	per use	Yes	\$396.96	\$410.90	\$15.00	\$425.90
Hall 4 (Non-Member)	per use	Yes	\$113.25	\$117.20	\$15.00	\$132.20
Hall 5 (Non-Member)	per use	Yes	\$113.25	\$117.20	\$15.00	\$132.20
Hall 1,2,3,4,5, (Non-Member)	per use	Yes	\$810.29	\$838.60	\$15.00	\$853.60
Craft room (Non-Member)	per use	Yes	\$122.01	\$126.30	\$15.00	\$141.30
Lounge (Non-Member)	per use	Yes	\$165.79	\$171.60	\$15.00	\$186.60
Patio (Non-Member)	per use	Yes	\$331.59	\$343.20	\$15.00	\$358.20
Hall 1 (Member)	per use	Yes	\$79.40	\$82.20	\$15.00	\$97.20
Hall 2 (Member)	per use	Yes	\$79.40	\$82.20	\$15.00	\$97.20
Hall 3 (Member)	per use	Yes	\$337.42	\$349.20	\$15.00	\$364.20
Hall 4 (Member)	per use	Yes	\$96.26	\$99.60	\$15.00	\$114.60
Hall 5 (Member)	per use	Yes	\$96.26	\$99.60	\$15.00	\$114.60
Hall 1,2,3,4,5, (Member)	per use	Yes	\$688.75	\$712.90	\$15.00	\$727.90
Craft room (Member)	per use	Yes	\$103.71	\$107.30	\$15.00	\$122.30

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Lounge (Member)	per use	Yes	\$140.92	\$145.90	\$15.00	\$160.90
Patio (Member)	per use	Yes	\$281.85	\$291.70	\$15.00	\$306.70
Programs						
Acrylic Art, Beginner	per class	Yes	\$9.50	\$11.00	\$5.00	
Balance Training	per class	Yes	\$3.88	\$4.00	\$5.00	
Drawing/Pen & Ink	per class	Yes	\$9.50	\$11.00	\$5.00	
1 hour Fitness Classes	per hour	Yes	\$3.88	\$4.00	\$5.00	
Gentle Stretching	per class	yes	\$3.88	\$4.00	\$5.00	
Happy Hoppers	per class	Yes	\$5.82	\$5.82	\$5.00	
Line Dancing, Beginners	per hour	Yes	\$5.82	\$5.82	\$5.00	
Line Dancing, Intermediate	per hour	Yes	\$5.82	\$5.82	\$5.00	
Line Dancing, Progressive	per hour	Yes	\$5.82	\$5.82	\$5.00	
Osteoporosis Exercise (V)	per class	Yes	\$3.88	\$4.00	\$5.00	
Pen & Ink	per class	Yes	\$9.50	\$11.00	\$5.00	
Pilates	per class	Yes	\$3.88	\$4.00	\$5.00	
Tai Chi	per class	Yes	\$3.88	\$4.00	\$5.00	
T.I.M.E.	per class	Yes		\$10.00	\$5.00	
Watercolour Art, Beginner, Inter. & Adv.	per class	Yes	\$9.50	\$11.00	\$5.00	
Yoga, Chair	per class	Yes	\$3.88	\$4.00	\$5.00	
Yoga	per class	Yes	\$5.82	\$5.82	\$5.00	
Zumba Gold	per class	Yes	\$3.88	\$4.00	\$5.00	
Zumba Gold	per class	Yes	\$3.88	\$4.00	\$5.00	
Zumba toning	per class	Yes	\$3.88	\$4.00	\$5.00	
Zumba Gold	per class	Yes	\$3.88	\$4.00	\$5.00	

TOWN OF NEWMARKET 2016 USER FEE Scheduel A (12)

Department: Recreation & Culture Effective Date: January 1, 2016

Service Area: Recreation Youth Centre & Sk8 Park

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)	TOTAL FEE BEFORE TAXES
RYC MEMBERSHIP FEES						
Resident	per year	Yes	\$13.27	\$15.93	\$0.00	\$15.93
Non Resident	per year	Yes	\$33.27	\$33.63	\$0.00	\$33.63
INSTRUCTIONAL PROGRAMS						
Cooking Club	per class	No	\$5.00	\$5.25	\$5.00	Varies
Fitness/Wellness	per class	No	\$5.00	\$5.00	\$5.00	Varies
Lobby Game Instruction	per class	No	\$2.25	\$2.25	\$1.00	Varies
Teen Cuisine	per class	No	\$9.00	\$10.00	\$5.00	Varies
Teen Cuisine (Specialty)	per class	No	\$12.00	\$12.00	\$5.00	Varies
Pizza and a Movie	per class	No	\$4.43	\$4.43	\$0.00	Varies
Drop Zone	per class	No	\$4.43	\$4.43	\$0.00	Varies
Rec & Roll ASP	per class	No	\$18.00	\$18.00	\$0.00	Varies
The Directors Cut Workshop	per class	No	\$45.00	\$45.00	\$5.00	Varies
Youth Employment Workshops	per class	No	\$9.00	\$9.00	\$5.00	Varies

TOWN OF NEWMARKET 2016 USER FEE Scheduel A (12)

Department: Recreation & Culture Effective Date: January 1, 2016

Service Area: Recreation Youth Centre & Sk8 Park

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)	TOTAL FEE BEFORE TAXES	
Basic Sports Programming	Per session	No	\$15.00	\$15.00	\$5.00	Varies	
Bike Club	per class	No	\$3.50	\$3.50	\$1.00	Varies	
After School Sports	per session	No	\$9.00	\$9.00	\$1.00	Varies	
Tactical Disc Tag	per class	No	\$2.25	\$2.50	\$5.00	Varies	
SK8 PARK LESSONS							
SK8 Park Lessons (member)	per class	No	\$8.38	\$8.75	\$5.00	Varies	
SK8 Park Lessons (private)	per class	Yes	\$22.50	\$22.50	\$5.00	Varies	
SK8 PARK DROP IN SESSION PASS							
Youth 13+ (member)	per day	Yes	\$4.43	\$4.43	\$0.00	\$4.43	
Youth 13+ (non member)	per day	Yes	\$5.31	\$5.31	\$0.00	\$5.31	
Youth 12 & Under	per day	Yes	\$4.43	\$4.43	\$0.00	\$4.43	
YOUTH CENTRE DROP IN			_			\$0.00	
Youth Centre Drop In (Excluding Sk8							
Park)	per day	Yes	\$1.00	\$1.00	\$0.00	\$1.00	
EVENT / TRAINING FEES							
NSCP/SKATZ Program	Per Program	Yes	\$44.00	\$44.00	\$1.00	\$45.00	
SK8 Park Competition Day of	Per player	No	\$19.00	\$19.00	\$1.00	\$20.00	

TOWN OF NEWMARKET 2016 USER FEE Scheduel A (12)

Department: Recreation & Culture Effective Date: January 1, 2016

Service Area: Recreation Youth Centre & Sk8 Park

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)	TOTAL FEE BEFORE TAXES
SK8 Park Competition Pre-register	Per player	No	\$14.00	\$14.00	\$1.00	\$15.00
RENTALS (RESIDENT)						\$0.00
Gymnasium	Per hour	Yes	\$65.00	\$67.30	\$15.00	\$82.30
MPR #1	Per hour	Yes	\$52.00	\$53.80	\$15.00	\$68.80
Lounge	Per hour	Yes	\$35.00	\$36.20	\$15.00	\$51.20
Sk8Park	Per hour	Yes	\$88.00	\$91.10	\$15.00	\$106.10
Lobby	Per hour	Yes	\$52.00	\$53.80	\$15.00	\$68.80
Helmet	per rental	Yes	\$1.77	\$1.77	\$0.00	\$1.77
Entire Facility - For Profit	Per hour	Yes	\$225.00	\$232.90	\$15.00	\$247.90
Non resident rental surcharge	per rental	Yes	\$30.00	\$31.10	\$0.00	\$31.10
MP#2	Per hour	Yes	\$52.00	\$53.80	\$15.00	\$68.80
Skateboard Rental	per rental	Yes	\$4.43	\$4.43	\$0.00	\$4.43

Note: A \$10.00 Resident/Non-Member Fee will be applied to registered programs. A \$30.00 Non-Resident/Non-Member Fee will be applied to registered programs. Youth Programs for Non-Resident/Members rate for programs is to be charged at the Non-Member rate.

TOWN OF NEWMARKET 2016 USER FEE Scheduel A (13)

Effective Date: January 1, 2016

Department: Recreation & Culture

Service Area: Aquatics

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS SURCHAR GE	TOTAL FEE BEFORE TAXES
Rentals - RJT Complex Pool and Metro Aquatic Centre						
Pool with slide - Youth Resident - Prime	Per hour	Yes	\$176.15	\$182.30	\$15.00	\$197.30
Pool with slide - Youth Non-Resident - Prime	Per hour	Yes	\$246.62	\$255.20	\$15.00	\$270.20
Pool with slide - Youth Resident - Non-Prime	Per hour	Yes	\$105.69	\$109.40	\$15.00	\$124.40
Pool with slide - Youth Non-Resident - Non-Prime	Per hour	Yes	\$147.96	\$153.10	\$15.00	\$168.10
Pool with slide - Adult Resident - Prime	Per hour	Yes	\$281.84	\$291.70	\$25.00	\$316.70
Pool with slide - Adult Non-Resident - Prime	Per hour	Yes	\$394.58	\$408.40	\$25.00	\$433.40
Pool with slide - Adult Resident - Non-Prime	Per hour	Yes	\$176.15	\$182.30	\$25.00	\$207.30
Pool with slide - Adult Non-Resident - Non-Prime	Per hour	Yes	\$246.61	\$255.20	\$25.00	\$280.20
Tot Pool/Metro Teach Pool - Youth Resident - Prime	Per hour	Yes	\$95.68	\$99.00	\$15.00	\$114.00
Tot Pool/Metro Teach Pool - Youth Non-Resident - Prime	Per hour	Yes	\$133.95	\$138.60	\$15.00	\$153.60
Tot Pool/Metro Teach Pool - Youth Resident - Non-Prime	Per hour	Yes	\$57.41	\$59.40	\$15.00	\$74.40
Tot Pool/Metro Teach Pool - Youth Non-Resident - Non-Prime	Per hour	Yes	\$80.37	\$83.20	\$15.00	\$98.20
One lane or diving well - Youth Resident - Prime	Per hour	Yes	\$25.63	\$26.50	\$15.00	\$41.50
One lane or diving well - Youth Non-Res - Prime	Per hour	Yes	\$35.88	\$37.10	\$15.00	\$52.10
One lane or diving well - Youth Resident - Non-Prime	Per hour	Yes	\$15.38	\$15.90	\$15.00	\$30.90
One lane or diving well - Youth Non-Res - Non-Prime	Per hour	Yes	\$21.53	\$22.30	\$15.00	\$37.30
One lane or diving well - Adult Resident - Prime	Per hour	Yes	\$41.02	\$42.50	\$25.00	\$67.50
One lane or diving well - Adult Non-Res - Prime	Per hour	Yes	\$57.41	\$59.40	\$25.00	\$84.40
One lane or diving well - Adult Resident - Non-Prime	Per hour	Yes	\$25.63	\$26.50	\$25.00	\$51.50
One lane or diving well - Adult Non-Res - Non-Prime	Per hour	Yes	\$35.88	\$37.10	\$25.00	\$62.10
Rentals - Gorman Pool						
Pools without slide -Youth Resident - Prime	Per hour	Yes	\$143.53	\$148.60		\$163.60
Pools without slide -Youth Non-Resident - Prime	Per hour	Yes	\$200.94	\$208.00		\$223.00
Pools without slide -Youth Resident - Non-Prime	Per hour	Yes	\$86.12	\$89.10		\$104.10
Pools without slide -Youth Non-Resident - Non-Prime	Per hour	Yes	\$128.39	\$132.90	· · · · · · · · · · · · · · · · · · ·	\$147.90
Pools without slide - Adult Resident - Prime	Per hour	Yes	\$229.65	\$237.70	 	\$262.70
Pools without slide - Adult Non-Resident - Prime	Per hour	Yes	\$321.51	\$332.80	 	\$357.80
Pools without slide - Adult Resident - Non-Prime	Per hour	Yes	\$143.53	\$148.60	· · · · · ·	\$173.60
Pools without slide - Adult Non-Resident - Non-Prime	Per hour	Yes	\$200.94	\$208.00	\$25.00	\$233.00

TOWN OF NEWMARKET 2016 USER FEE Scheduel A (13)

Effective Date: January 1, 2016

Department: Recreation & Culture

Service Area: Aquatics

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS SURCHAR GE	TOTAL FEE BEFORE TAXES
Lifeguards - Additional						
1 additional Lifeguard	Per hour	Yes	\$20.60	\$21.30	\$0.00	\$21.30
2 additional Lifeguards	Per hour	Yes	\$41.20	\$42.60	\$0.00	\$42.60
3 additional Lifeguards	Per hour	Yes	\$61.80	\$64.00	\$0.00	\$64.00
USER GROUPS - NON-PROFIT/SCHOOLS/RESIDENT USERS Fee includes 1 guard, however all rentals require a minimum of 3 guards						
(legislated)- See additional guard fees						
Competitive / YR Schools/Res Swim Team/Synchro - Youth Full Pool	Per hour	Yes	\$66.38	\$68.70	\$15.00	\$83.70
Competitive - Adult Full Pool	Per hour	Yes	\$151.35	\$156.60	\$25.00	\$181.60
Lane/diving well/deep - Youth	Per hour	Yes	\$9.48	\$9.80	\$15.00	\$24.80
Lane/diving well/deep - Adult	Per hour	Yes	\$21.62	\$22.40	\$25.00	\$47.40
USER GROUPS - NON-PROFIT /OUT OF REGION SCHOOLS (O.O.R.)/NON-RESIDENT USERS/COMMERCIAL Competitive / O.O.R. Schools/Non-Res Swim Team/Synchro - Non-Profit - Youth Full Pool -Prime	Per hour	Yes	\$106.20	\$109.90	\$15.00	\$124.90
Competitive / O.O.R. Schools/Non-Res Swim Team/Synchro - Non-Profit - Youth Full Pool - Non-Prime	Per hour	Yes	\$63.71	\$65.90	\$15.00	\$80.90
Competitive Non-resident/non-profit Adult Masters - Full Pool - Prime	Per hour	Yes	\$244.26	\$252.80	\$25.00	\$277.80
Competitive Non-resident/non-profit Adult Masters - Full pool - Non-Prime	Per hour	Yes	\$106.20	\$109.90	\$25.00	\$134.90
Non-resident/Non-Profit Lane / Diving well - Youth - Prime	Per hour	Yes	\$15.17	\$15.70	\$15.00	\$30.70
Non-resident/Non-Profit Lane / Diving well - Youth - Non-Prime	Per hour	Yes	\$9.10	\$9.40	\$15.00	\$24.40
Non-resident/Non-Profit Lane / Diving well - Adult - Prime	Per hour	Yes	\$34.89	\$36.10	\$25.00	\$61.10
Non-resident/Non-Profit Lane / Diving well - Adult - Non-Prime	Per hour	Yes	\$15.17	\$15.70	\$25.00	\$40.70
Business User/Profit (Scuba/Other) with Slide - Prime	Per hour	Yes	\$343.12	\$355.10	l	\$380.10
Business User/Profit (Scuba/Other) with Slide -Non-Prime	Per hour	Yes	\$246.61	\$255.20	\$25.00	\$280.20
Business User/Profit (Scuba/Other) without Slide - Prime	Per hour	Yes	\$290.33	\$300.50	\$25.00	\$325.50
Business User/Profit (Scuba/Other) without Slide -Non- Prime	Per hour	Yes	\$200.94	\$208.00	\$25.00	\$233.00
Lara/Daan/Mall Business Haar/Brafit (Cauba/Othan) Brines	Per hour	Yes	\$63.90	\$66.10	\$5.00	A-1 44
Lane/Deep/Well - Business User/Profit (Scuba/Other) - Prime	1 CI HOUI	163	φοσ.σσ	ΨΟΟ. 1Ο	<u> ΨΟ.υ</u> υ	\$71.10

TOWN OF NEWMARKET 2016 USER FEE Scheduel A (13)

Effective Date: January 1, 2016

Department: Recreation & Culture

Service Area: Aquatics

UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS SURCHAR GE	TOTAL FEE BEFORE TAXES
1 class	No	\$8.50	\$8.80	\$5.00	\$13.80
1 class	No	\$9.75	\$10.10	\$5.00	\$15.10
1 class	No	\$10.75	\$11.10	\$5.00	\$16.10
1 class	No	\$10.75	\$11.10	\$5.00	\$16.10
1 class	No	\$17.00	\$20.00	\$5.00	\$25.00
1 class	Yes	\$13.25	\$13.70	\$5.00	\$18.70
1 class	No	\$30.00	\$31.10	\$5.00	\$36.10
1 class	Yes	\$27.00	\$30.00	\$5.00	\$35.00
1 class	No	\$25.00	\$30.00	\$5.00	\$35.00
1 class	No	\$10.00	\$10.40	\$5.00	\$15.40
1 class	No	\$18.00	\$20.00	\$5.00	\$25.00
1 class	No	\$12.00	\$12.00	\$5.00	\$17.00
1 hour	Yes	\$35.00	\$36.20	\$5.00	\$41.20
1 class	No	\$5.00	\$5.00	\$2.50	\$7.50
1 class	No	\$5.00	\$5.00	\$2.50	\$7.50
	1 class	TO HST YES/NO 1 class No 1 class Yes 1 class No	TO HST YES/NO	TO HST YES/NO	TO HST YES/NO

AQUATIC LEADERSHIP RESIDENTS** - Please note exam fees, admin fees, and materials are extra and costs implemented by Lifesaving Society and Red

TOWN OF NEWMARKET 2016 USER FEE Scheduel A (13)

Effective Date: January 1, 2016

Department: Recreation & Culture

Service Area: Aquatics

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST	2015 FEE BEFORE	2016 FEE BEFORE	RAS SURCHAR	TOTAL FEE BEFORE
	11127130112	YES/NO	TAXES	TAXES	GE	TAXES
Bronze Medallion/Emerg. First Aid course fee only	Per person	Yes	\$123.32	\$123.32	\$5.00	\$128.32
Bronze Cross/Standard First Aid course fee only	Per person	Yes	\$141.02	\$141.02	\$5.00	\$146.02
NLS Preparation Course (4 classes)	Per person	Yes	\$87.50	\$87.50	\$5.00	\$92.50
National Lifeguard Service (NLS) course fee only	Per person	Yes	\$182.61	\$182.61	\$5.00	\$187.61
AWSI Skills Screening (1 Class)	Per person	Yes	\$5.00	*	\$5.00	
AWSI Stroke Improvement Course (4 classes)	Per person	Yes	\$80.00	*	\$5.00	
Red Cross AWSI with High Five course fee only	Per person	Yes	\$98.98	*	\$5.00	
Red Cross Water Safety Instructor (WSI) & Lifesaving Instructor (LSI) course fee only	Per person	Yes	\$132.17	*	\$5.00	
NLS Recert course only	Per person	Yes	\$51.64	\$51.64	\$5.00	\$56.64
Red Cross WSI recert course only	Per person	Yes	\$51.64	\$51.64	\$5.00	\$56.64
Lifesaving Standard First Aid (SFA) & CPR C course fee only	Per person	Yes	\$89.25	\$89.25	\$5.00	\$94.25
Lifesaving Standard First Aid/CPR C Recert course fee only	Per person	Yes	\$41.24	\$41.24	\$5.00	\$46.24
Aquatic Supervisor Training (AST)	Per person	Yes	\$102.30	\$102.30	\$5.00	\$107.30
Advanced Instructor/Examiner Standards Clinic (ESC)	Per person	Yes	\$44.78	\$44.78	\$5.00	\$49.78
Tri Recertification (NLS, WSI, SFA)	Per person	Yes	\$70.00	\$70.00	\$5.00	\$75.00
NLS Instructor	Per person	Yes	\$120.00	\$125.00	\$5.00	\$130.00
Bronze Star (1.5 hr.)	per Person	No		\$99.46	\$5.00	\$104.46

TOWN OF NEWMARKET 2016 USER FEE Schedule A (14)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: Mobile Stage Trailer

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Rental - Not for Profit Newmarket Groups	4 Hours	Yes	\$288.40	\$298.49		\$298.49
Rental - Not for Profit Newmarket Groups	8 Hours	Yes	\$412 (\$100.00 each additional hour past 8 hours)	\$427.00 (\$100.00 each additional hour past 8 hours)		Varies by number of hours
Rental - For Profit Groups (events in Newmarket)	4 Hour Min.	Yes	\$960.40 (\$100.00 each additional hour)	\$995.00 (\$100.00 each additional hour)		Varies by number of hours
Rental - Non-resident Groups (events outside Newmarket)	8 Hour Min. (incl Transport)	Yes	\$3,460.80 (\$100.00 each additional hour)	\$3,582.00 (\$100.00 each additional hour)		Varies by number of hours

Note: A \$0.60 per km will also apply on any travel outside Newmarket.

TOWN OF NEWMARKET 2016 USER FEE Schedule A (15)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Business: TRAIN

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Rental - Not for Profit - Newmarket Groups	half day	Yes	\$294.64	\$304.90	\$25.00	\$329.90
Rental - Not for Profit - Newmarket Groups	full day	Yes	\$414.89	\$429.40	\$25.00	\$454.40
Rental - For Profit Groups - in Newmarket	4 hr. min.	Yes	\$740 + \$90 each additional hour	\$765 + \$90 each additional hour	\$25.00	Varies

Charges include - 1 train driver, 1 hostess & transport to and from event.

^{*}A \$0.60 per km will also apply on any travel outside Newmarket.

TOWN OF NEWMARKET 2016 USER FEE Schedule A (16)

Effective Date: January 1, 2016

Department: Recreation & Culture Key Business: Programs

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	TAYES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Adult Programs					
Baby & Me Bootcamp	per class	Yes	\$9.64	\$9.64	\$5.00
Baby & Me Yogalates	per class	Yes	\$9.47	\$9.47	\$5.00
Ballet Bootcamp	per class	Yes	\$9.64	\$9.64	\$5.00
Basketball Coed Comp/Rec	per class	Yes	\$6.46	\$6.70	\$5.00
Bouncefit	per class	Yes	\$9.64	\$9.64	\$5.00
Dirt Camp - Mountian Biking Skills & Fitness (V)	per class	Yes	\$18.00	\$18.00	\$5.00
Fencing	per class	Yes	\$13.09	\$11.00	\$5.00
Fitness Kickboxing (V)	per class	Yes	\$10.00	\$10.00	\$5.00
Gentle Fit	per class	Yes	\$8.73	\$8.73	\$5.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (16)

Effective Date: January 1, 2016

Department: Recreation & Culture Key Business: Programs

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Gentle Yoga	per class	Yes	\$9.64	\$9.64	\$5.00
Indoor Golf (Winter & Spring)	per class	Yes	\$6.68	\$6.90	\$5.00
Mind - Body Infusion	per class	Yes	\$9.47	\$9.47	\$5.00
Pilates	per class	Yes	\$9.47	\$9.47	\$5.00
Pole Walking	per class	Yes	\$8.73	\$8.73	\$5.00
Skate - Learn to (V)	per class	Yes	\$12.82	\$12.82	\$5.00
Soccer - Indoor	per class	Yes	\$6.58	\$6.58	\$5.00
Stand Up Paddle Board (SUP)					
Yoga	per class	Yes	\$30.00	\$30.00	\$5.00
Tai Chi	per class	Yes	\$9.64	\$9.64	\$5.00
Volleyball Adult League Play	per class	Yes	\$7.89	\$7.89	\$5.00
Volleyball Adult					
Recreational/Intermediate	per class	Yes	\$6.58	\$6.58	\$5.00
Yoga	per class	Yes	\$9.64	\$9.64	\$5.00
Yoga for Fitness	per class	Yes	\$8.73	\$8.73	\$5.00
Yogalates	per class	Yes	\$9.47	\$9.47	\$5.00
Zumba	per class	Yes	\$6.71	\$6.71	\$5.00
Leagues					
Basketball League	per class	Yes	\$5.44	\$5.60	\$5.00
Hockey League	per class	Yes	\$15.84	\$16.40	\$5.00
Volleyball League	per class	Yes	\$15.84	\$16.40	\$5.00
Fitness Classes					
Drop in fee	per visit	Yes	New	\$8.84	\$0.00
Regular fitness program drop in	per class	Yes	New	\$5.47	\$0.00
Family Programs					
Archery	per class	Yes	\$12.81	\$9.80	\$5.00
Disc Golf Drop - In	once	Yes	\$2.00	\$2.00	\$0.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (16)

Effective Date: January 1, 2016

Department: Recreation & Culture

Key Business: Programs

RAS -**SUBJECT** 2016 FEE 2015 FEE **SURCHARGE UNIT OF MEASURE** TO HST **BEFORE** SERVICE PROVIDED **BEFORE TAXES** (Maximum charge YES/NO **TAXES** \$5.00 per program) Family Karate (V) \$0.00 Yes \$12.00 \$12.00 per class \$7.38 \$7.60 \$5.00 Family Yoga per class Yes \$7.38 Family Zumba \$7.60 \$5.00 per class Yes Pre-School Programs Baby Sign Language per class No \$9.24 \$9.60 \$5.00 \$5.00 No \$8.00 \$8.30 Fidget per class \$9.50 **Gymcraftics** No \$9.80 \$5.00 per class **Kiddies Corner** per class No \$9.50 \$9.80 \$5.00 Kindergarten Kick off Level 1 No \$9.00 \$9.30 \$5.00 per class Kindergym (level 1-3) No \$8.00 \$8.30 \$5.00 per class Learn to Play Sports \$6.81 \$7.00 \$5.00 No per class Mini Preschool Program No \$3.97 \$4.10 \$5.00 per class \$16.00 \$16.00 \$5.00 Playball per class No Science Spectacular No \$6.81 \$7.00 \$5.00 per class \$6.81 \$5.00 Tiny Tot Time No \$7.00 per class \$10.00 \$10.00 \$5.00 Toddler Gym & Swim No per class Tot Karate (V) \$10.00 \$10.00 \$5.00 per class No \$6.46 \$6.70 \$5.00 **Tot Soccer** No per class Tot/Pre-school Gymnastics (V) \$5.00 No \$18.50 \$18.75 per class Yoga for Preschoolers per class No \$7.24 \$7.50 \$5.00 Zumba Kids Jr. \$7.24 \$7.50 \$5.00 No per class Children's Programs Astronaut Kids Space Club \$18.75 \$19.40 \$5.00 per class No Basketball Children's Instructional \$6.46 \$6.70 \$5.00 No per class Baseball Children's Instructional \$6.46 \$6.70 \$5.00 per class No Dirt Camp - Mountian Biking Skills & Fitness (V) \$16.00 \$16.00 per class No \$9.80 \$5.00 Fencing per class Yes \$13.09 \$7.60 \$5.00 Go Girl Yoga per class No \$7.38 Junior Gymnastics \$18.50 \$18.75 \$5.00 per class No \$6.70 \$6.46 \$5.00 Kids Sports Trio per class No \$12.26 \$5.00 Power Skating for Children per class No \$12.70 Recreational Badminton per class No \$6.46 \$6.70 \$5.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (17)

Department: Recreation & Culture Effective Date: January 1, 2016

Service Area: Special Needs & Inclusion

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Adult Programs					
Adult Body Fit & Swim	per class	Yes	\$13.19	\$13.60	\$5.00
Adult Dance & Rhythm Plus	per class	Yes	\$8.29	\$8.60	\$5.00
Adult Gym & Swim	per class	Yes	\$12.17	\$12.60	\$5.00
Adult Music & Rhythm	per class	Yes	\$8.29	\$8.60	\$5.00
Adult Sit Fit & Swim	per class	Yes	\$12.17	\$12.60	\$5.00
Adult Social Bowling	per class	Yes	\$13.97	\$14.50	\$5.00
Social Active Club	per class	Yes	\$7.50	\$7.80	\$5.00
The Recreation Club	per class	Yes	\$5.31	\$5.50	\$0.00
Stepping Stone Dance	per class	Yes	\$7.59	\$7.90	\$5.00
The Base Day Program	per day	Yes	\$46.85	\$48.50	\$5.00
The Base PA Day Program	per day	Yes	\$47.40	\$49.10	\$1.00
The Base Day 1:3 support	per day	Yes	New	\$70.78	\$5.00
The Base Day 1:1 support	per day	Yes	New	\$100.00	\$5.00
The Base Extended Day	per day	Yes	New	\$20.00	\$0.00
The Base Summer Camp	per day	Yes	\$45.10	\$46.70	\$5.00

TOWN OF NEWMARKET 2016 USER FEE Schedule A (17)

Department: Recreation & Culture Effective Date: January 1, 2016

Service Area: Special Needs & Inclusion

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Social Dance (Drop in)	per day	Yes	\$7.08	\$7.52	\$0.00
The Recreation Club	per day	Yes	\$5.31	\$5.75	\$0.00
Programs for All Ages					
Sledge Ice Hockey	per class	No	\$12.24	\$12.70	\$5.00
Drum Circle	per class	Yes	New	\$13.00	\$5.00
Wheelchair Dancing	per class	Yes	\$11.55	\$12.00	\$5.00
Youth Programs					
Chef's Corner	per class	No	\$16.00	\$16.60	\$5.00
Play without Borders Gym	per class	No	\$11.50	\$11.90	\$5.00
Play without Borders Swim	per class	No	\$11.50	\$11.90	\$5.00
Teen Social Club	per class	No	\$7.23	\$7.50	\$5.00
Children's	-	-		_	
Learn to Skate (Special Abilities)	per class	No	\$11.88	\$12.30	\$5.00
Play without Borders Gym	per class	No	\$11.50	\$11.90	\$5.00
Play without Borders Swim	per class	No	\$11.50	\$11.90	

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Adult Programs					
Acrylic Fine Art	per class	yes	\$11.41	\$11.80	\$5.00
Ballroom Latin Dance 1 & 2 – 1 hr	per class	yes	New	\$7.50	\$5.00
Ballroom Latin Dance 3 – 1.5 hrs.	per class	yes	\$11.25	\$11.25	\$5.00
Cooking with Ease – Casual Weeknight dinners	per class	yes	New	\$20.00	\$5.00
Cooking with Ease – Intro to Cooking for Men	per class	yes	New	\$20.00	\$5.00
Cooking with Ease – Holiday Apps	per class	yes	\$18.15	\$18.15	\$5.00
Photography – DSLR Creative and Master Class	per person	yes	New	\$107.43	\$5.00
Line Dancing – Progressive & Beg	per class	yes	\$8.22	\$8.50	\$5.00
Poetry for Teens	per class	yes	New	\$11.25	\$5.00
Poetry Workshop Series	per class	yes	New	\$20.63	\$5.00
Watercolour - Advanced	per class	yes	\$11.75	\$12.20	\$5.00
Write Now Creative Writing	per class	yes	\$13.75	\$14.20	\$5.00
Women and Aging – Through Literature and Film	per class	yes	New	\$17.50	\$5.00
Children and Preschool					
Acro	per class	No	\$6.92	\$6.92	\$5.00
Art Attack	per class	No	New	\$8.75	\$5.00
Baby Sign Language	per class	No	New	\$10.00	\$5.00
Baby Stars	per class	No	\$6.92	\$6.92	\$5.00

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Adult Programs			-		
Acrylic Fine Art	per class	yes	\$11.41	\$11.80	\$5.00
Ballroom Latin Dance 1 & 2 – 1 hr	per class	yes	New	\$7.50	\$5.00
Ballroom Latin Dance 3 – 1.5 hrs.	per class	yes	\$11.25	\$11.25	\$5.00
Ballet	per class	No	\$6.92	\$6.92	\$5.00
Cooking with Ease – Kids	per class	No	New	\$12.00	\$5.00
Cooking with Ease – Christmas Baking	per class	No	New	\$16.50	\$5.00
Cooking with Ease – Munchkins Around the World	per class	No	New	\$12.00	\$5.00
Creative Movement	per class	No	\$6.92	\$6.92	\$5.00
Drama Club	per class	No	\$8.20	\$8.50	\$5.00
Exploring Theatre	per class	No	New	\$8.50	\$5.00
Every Child a Super Hero	per class	No	New	\$10.00	\$5.00
Future Coders	per person	No	New	\$146.00	\$5.00
Glee Club	per class	No	New	\$9.50	\$5.00
Gluten Free Cooking for Kids	per class	yes	\$17.62	\$17.62	\$5.00
Funtastic French	per class	No	\$10.00	\$10.40	\$5.00
Hip Hop Dance	per class	No	\$6.92	\$6.92	\$5.00
Inventions in Minecraft	per person	No	New	\$220.00	\$5.00
Kindertheatre	per class	No	\$8.20	\$8.50	\$5.00
Little Beethovens	per class	No	New	\$11.56	\$5.00
Movie Making on the Go	per class	No	New	\$10.00	\$5.00
Movie Making on the Go – Advanced	per class	No	New	\$10.00	\$5.00
3 D Printing – Family Time	per 2 persons	No	New	\$215.00	\$5.00
Online Java Level 1	per person	No	New	\$249.73	\$5.00
Paint and Draw Nature and Figures	per class	No	New	\$12.59	\$5.00
Play with Clay Level 1 and Intermediate	per class	No	\$8.75	\$9.05	\$5.00
Robotics and Engineering	per person	No	New	\$146.00	\$5.00

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
Adult Programs					
Acrylic Fine Art	per class	yes	\$11.41	\$11.80	\$5.00
Ballroom Latin Dance 1 & 2 – 1 hr	per class	yes	New	\$7.50	\$5.00
Ballroom Latin Dance 3 – 1.5 hrs.	per class	yes	\$11.25	\$11.25	\$5.00
Soft Shoe Tap Dance	per class	No	\$6.92	\$6.92	\$5.00
Shakespeare Then and Now	per class	No	New	\$13.50	\$5.00
The Magic in Me – Enchanted Princesses	per class	No	New	\$10.00	\$5.00
Total Dance Revolution	per class	No	\$6.92	\$6.92	\$5.00

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TOWN OF NEWMARKET 2016 USER FEE Schedule A(19)

Effective Date: January 1, 2016

Department: Recreation & Culture

Key Business: Birthday Party Rentals

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES	
Birthday Party Packages							
Public Skate and Public Swim	Per 20 attendee's	Yes	\$205.00	\$212.20	\$0.00	\$212.20	
Private Gym and Skate Park	Per 20 attendee's	Yes	\$240.88	\$249.30	\$0.00	\$249.30	
Birthday Extra Guest	Per Person	Yes	\$12.00	\$12.40	\$0.00	\$12.40	
Birthday Party Additional Facility - E.g. Add Gym to Sk8 Park	per booking	Yes	\$62.65	\$64.80	\$0.00	\$64.80	

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TOWN OF NEWMARKET 2016 USER FEE Schedule A(20)

Department: Recreation & Culture Effective Date: January 1, 2016

Key Busines: Special Events

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2015 FEE BEFORE TAXES	2016 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non Profit Vendor	per vendor per day	No	\$30.00	\$30.00		\$30.00
Profit Vendor	per vendor per day	No	\$60.00	\$60.00		\$60.00
Profit Vendor - Tables and chairs required	per vendor per day	No	\$80.00	\$80.00		\$80.00
Food Truck at Special Events	per vendor	Yes	\$150.00	\$150.00		\$150.00
Food Truck at Canada Day Event	per vendor	Yes	\$300.00	\$300.00		\$300.00



DEVELOPMENT & INFRASTRUCTURE SERVICES – PUBLIC WORKS SERVICES

TOWN OF NEWMARKET 395 Mulock Drive P.O. Box 328 Newmarket, ON L3Y 4X7

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July 31, 2015

DEVELOPMENT & INFRASTRUCTURE SERVICES REPORT PUBLIC WORKS SERVICES 2015-43

TO:

Committee of the Whole

SUBJECT:

Snow Storage Alternative Update

ORIGIN:

Director, Public Works Services

RECOMMENDATIONS

THAT Development and Infrastructure Services Report Public Works Services – PWS 2015-43, dated July 31, 2015 regarding Snow Storage Alternative Update, be received and the following recommendation(s) be adopted:

- 1. THAT staff continue to look for alternatives for snow storage sites and work with partners such as York Region and private landowners to establish alternatives sites;
- 2. AND THAT staff include any estimated additional cost for alternative snow storage in the 2016 draft budget proposals.

BACKGROUND

This Report has been prepared to address a Committee motion on February 9th, 2015 with respect to finding alternatives to snow storage at the Ray Twinney Complex.

The snowfalls and accumulation over the past two years has necessitated the requirement to move snow from certain areas and streets in the downtown core; certain parking lots; and a large number of the 400 courts/wide elbows and curb face sidewalks that have limited storage area.

Timing of snow clearing in the downtown core is also limited, due to the sensitive businesses, limited space and customer and vehicular volumes. Except for Monday's, clearing is not recommended to take place between 6:00 am and 6:00 pm. This also limits the timing of bringing that material to any snow storage sites.

The Ministry of the Environment (MOE) created Guidelines on Snow Disposal Operations in Ontario with a latest revision date of February, 2011. Within those Guidelines (not Regulations) there are six variables to consider when selecting a snow disposal site; these include Accessibility, Noise, Alternative Use of the Site, Visual Considerations, Drainage Factors and

Development & Infrastructure Services Report PWS 2015-43 July 31, 2015 Page 2 of 5

Sub-Surface Drainage. Taking these variables into consideration along with other environmental factors such as an on-site oil grit separator and land ownership, the Ray Twinney Complex was previously selected as the most suitable site for snow disposal. As requested, other sites have been analyzed through these variables.

Over the past 16 years the snow storage area for Newmarket has been behind the Ray Twinney Complex. This area is large with an impermeable surface with good access and an oil grit separator installed for meltwater processing. There is also large distance between the meltwater entering the storm system before it enters any water body to cool the water and decrease the effect on the stream. There are however, restrictions within the area also. For example, snow piles cannot be within 10 feet of the hydro lines, there are adjacent residential homes on one side (although buffered) and access to the site is through a collector, not arterial road. Previous sites such as All Our Kids Play Park, the current Mercedes/Dave Woods dealership lands on Mulock Dr. south and the end of Bayview Parkway were previously utilized as snow storage area, however as more environmentally stringent guidelines were put in place, the Ray Twinney Complex site became more viable for proper snow storage.

Although not ideal in every category, the current snow storage area does have tall trees on a large, adjacent berm creating a visual barrier from the neighbouring residential properties of approximately 10-12 homes. To try and accommodate the visual considerations during operation, the snow is first placed on the outlying area of the parking lot to create a buffer for the neighbouring properties, yet maximizing the amount of useable space in the remainder of the parking lot for visitors to the Complex. It also maintains enough space to safely operate equipment and minimize back up of vehicles, which in turn minimizes noise. In 2013 and 2014 additional fencing and signage was placed around the snow piles to deter people from entering the area, and ingress and egress was restricted to Eagle St. to reduce disruption to the neighbouring lands. Entering the site was also restricted to before 4:00pm and garbage and debris pickup during melting periods was increased.

Ministry of the Environment and Climate Change Officials have visited the site as recently as January 2015 and do not have any concerns at this time.

Through previous investigations, it was identified that there are currently no other Town owned sites within Newmarket that can hold the amount of material required and has viable access on an impermeable surface with proper drainage and environmental mitigation factors.

To obtain an alternative site for Newmarket's snow, a partnership with a second party would be required. Funds of \$100,000 were approved in the 2015 budget for this alternative. To date, none of these monies have been expended as alternative sites are still being sought.

COMMENTS

Town staff have made inquiries to locate alternative sites within and outside of the Town boundaries. To date staff have not been able to secure a suitable alternate site for the 2015/2016 winter season, however a number of discussions have/are taking place as noted below:

- 1. For the 2015/2016 winter season, the Town has asked a number of municipalities throughout York Region if they have suitable storage for Newmarket's snow. Unfortunately none of the municipalities that were asked have enough appropriate land for the material.
- 2. Staff are currently working with York Region on a joint Request for Tender for acceptance of Newmarket snow. The Region will be releasing a Request for Tender for snow clearing and disposal of Davis Dr. snow, and Newmarket will be piggybacking on this Tender for the snow disposal section. In this scenario Town staff will remove and transport snow to the successful contractor. Although this does provide an alternative to Ray Twinney Complex, the cost of transportation and disposal may be very high depending on the award of the Tender and the location of the disposal site. Staff have included as an enhancement \$93,000 for additional transportation and disposal costs to this potential alternative site in the draft 2016 budget request. The Tender is expected to close in September. This option ensures that the contractor disposes of the snow in a proper and environmentally acceptable manner as suggested by the Province.
- 3. Regional staff have also offered the use of their portable snow melter to reduce the space requirement for snow storage. The cost to run this melter is approximately \$4,000/day for each use. This cost includes water and fuel to run the machine for approximately 6-8 hours when needed. Unfortunately, due to the high volume of effluent, environmental restrictions and current infrastructure, the Ray Twinney Complex would be the only viable place for this machine to be set up (when needed). Therefore staff have not moved forward on this alternative.
- 4. Staff have also reached out to private land owners, specifically on Harry Walker Parkway, for snow storage for the 2015/2016 season. The specific site(s) would address most of the noted variables within the Provincial Guidelines and also keep the transportation costs the same as previous years. If an agreement can be reached, an oil grit separator would be required to be installed, at the Town's cost, to decrease environmental concerns for this alternative area. The private land owners are currently in negotiations with potential tenants and have not yet determined if there is available space in the parking lot(s) for the Newmarket snow material. Staff continue to work with the private land owners for a final decision on the ability for material storage.

5. For future snow storage needs beyond 2015/2016, the Town, in partnership with York Region, has been working toward an alternative snow storage site for material on the south-east side of Town off Harry Walker Parkway South. To date there have been preliminary discussions and planning meetings, however the site has not been developed. A Zoning By-Law Amendment, public meeting and Site Plan approval is still required before construction can proceed. Council will be updated on the progress of this project as it moves forward. As this opportunity solidifies, Newmarket staff will ensure all efforts are made to support the Region in properly developing this site so the project can be moved forward expeditiously and snow storage will be available for future needs of the Town.

Although no site has been confirmed yet for this upcoming winter season, Town staff will continue to work with private land owners, York Region and other municipal partners to find an alternative area for the Town of Newmarket snow storage site.

PUBLIC CONSULTATION

When developed, the Region's future snow storage site on Harry Walker Parkway will also be used for Newmarket's permanent snow storage site. As this project moves through the planning and development stages, public consultation will be required as part of this site plan. Future Reports to Council will also be coming forward as part of that process.

BUSINESS PLAN AND STRATEGIC PLAN LINKAGES

To provide efficient, effective and environmentally sound maintenance services to an appropriate level that achieves Council and/or Provincially mandated services levels, which meet public health and safety requirements and enhances quality of life while ensuring that system capital assets retain their value and are managed and funded according to sustainable, lifecycle based principles and practices.

HUMAN RESOURCE CONSIDERATIONS

No impact to current staffing levels.

IMPACT ON BUDGET

Operating Budget (Current and Future)

If contracted out through the Regional Tender, costs for additional snow transportation and disposal, at a yet to be determined alternative site, is currently estimated at \$93,000. This estimate will be included in the 2016 proposed winter maintenance budget as an enhancement. Due to timing of selecting an alternative site and the budget schedule, this figure could be changed if a site is selected before budget requests are presented to Council.

Capital Budget

\$100,000 has been approved in the 2015 capital budget to select, design and use an alternative snow storage site. These funds could be used for an oil grit separator design and installation and be utilized for requirements of any agreement with a second party for snow storage and disposal.

CONTACT

For more information on this report, please contact Christopher Kalimootoo at extension 2551; ckalimootoo@newmarket.ca.

Prepared by:

C. Kalimootoo, BA, P. Eng., MPA, PMP

Director, Public Works Services

Reviewed by:

Acting Cor: Peter Noehammer P. Eng.
Commissioner, Development & Infrastructure Services

Approved by:

Bob Sheltor

	REF'D TO			REF'D TO	COPY TO
Mayor Tony Van Bynen			Development & Infrastructure Services, Commissioner of		
Reg. Councillor Taylor			Community Services, Commissioner of		
Councillor Vegh			Corporate Services, Commissioner of		
Councillor Kerwin			Planning & Building Services, Dir. of		-
Councillor Twinney			Recreation & Culture, Dir. of		
Councillor Hempen	· ·		Human Resources, Dir. of		
Councillor Sponga			Engineering Services Dir. of		
Councillor Di Muccio			Public Works Services, Dir. of		
Councillor Emanuel			Financial Services, Dir. of	1	
			Legal Services, Dir. of		
CAO			Legislative Services, Dir. of		
OTHER:			Corporate Communications, Dir. of		
			Chief Building Official		
PENDING AGENDAS: COW			Economic Development Officer		
COUNCIL			Information Technology, Dir. of		
JCC			Fire Chief	****	
			Purchasing Manager		
Letter: File:			ORIGINAL REPORT IN DEPARTMENT BINDER	√	

- 21. a) THAT Development and Infrastructure Services Planning and Building Services Report 2015-16 dated April 23, 2015 regarding parking and storage of recreational vehicles in residential zones be received and the following recommendations be adopted:
 - i) THAT Council authorize a Zoning By-law Amendment process to amend the zoning provisions for the parking and storing of recreational vehicles in residential zones;
 - ii) AND THAT all options listed in the report be presented to the public at the statutory public meeting;
 - iii) AND THAT following the public meeting, comments from the public, Committee and those received through agency and departmental circulation of the amendment, be addressed by staff in a comprehensive report to the Committee of the Whole;
 - iv) AND THAT Ms. Laurie Smith of 371 Burford Street, Newmarket, ON L3Y 6P9 be notified of this action;
 - v) AND THAT Ms. Laura and Mr. Mike Kyte of 367 Burford Street, Newmarket, ON L3Y 6P9 be notified of this action.



TOWN OF NEWMARKET 395 Mulcck Drive P.O. Box 328 Newmarket, ON L3Y 4X7

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April 23, 2015

DEVELOPMENT AND INFRASTRUCTURE SERVICES PLANNING AND BUILDING SERVICES - PLANNING REPORT 2015-16

TO:

Committee of the Whole

SUBJECT:

Parking and Storage of Recreational Vehicles in Residential Zones

ORIGIN:

Deputation to Council and Council resolution

RECOMMENDATIONS

- 1. THAT Development and Infrastructure Services/Planning & Building Services Report 2015-16 dated April 23, 2015 regarding parking and storage of recreational vehicles in residential zones be received and the following recommendations be adopted:
 - i. THAT Council authorize a Zoning By-law amendment process to amend the zoning provisions for the parking and storing of recreational vehicles in residential zones;
 - ii. AND THAT Options 2 and 3 listed in this report be presented to the public at the statutory public meeting;
 - iii. AND THAT following the public meeting, comments from the public, Committee, and those received through agency and departmental circulation of the amendment, be addressed by staff in a comprehensive report to the Committee of the Whole;
 - iv. AND THAT Laurie Smith of 371 Burford Street, Newmarket, ON, L3Y 6P9, be notified of this action:
 - v. AND THAT Laura and Mike Kyte of 367 Burford Street, Newmarket ON, L3Y 6P9, be notified of this action.

BACKGROUND

Committee of the Whole received a presentation on January 12, 2015 regarding the current restrictions in the Zoning By-law on the ability of residents to park recreational vehicles on residential driveways. This report discusses these types of restrictions in general, what the current restrictions are, the approaches used by other municipalities, and the options that the Town might consider for restricting these vehicles in Newmarket.

COMMENTS

Current recreational vehicle parking restrictions

The current zoning standards date back to Newmarket's earlier comprehensive Zoning By-law 1979-50.

Currently residents in Newmarket can park one recreational vehicle, less than 7 metres long, in their driveway for a maximum of 72 hours in any one calendar month. When recreational vehicles are stored internally, they must be entirely contained in the building. In zones R1 and R2, recreational vehicles, less than 7 metres long, can be stored in a side or rear yard for any length of time all year long.

The Town's Zoning By-law defines a recreational vehicle as follows:

- a vehicle or trailer which may provide short term occupancy that is intended and used exclusively for travel, recreation and vacationing, designed to be towed or propelled by a motor vehicle or self-propelled, and includes such vehicles commonly known as travel trailers, camper trailers, truck campers, motor homes or other similar travel vehicles but does not include a mobile home; and/or
- 2) boats, personal watercraft, snowmobiles, all terrain vehicles and other similar vehicles used for recreational pursuits.

The intent of these restrictions is to limit the ability of residents to store recreational vehicles of certain dimensions to their side or rear yards or temporarily on their driveways.

The arguments for such restrictions tend to rely on concerns of safety, aesthetics, or parking demand. Residents may be concerned that larger vehicles restrict sightlines for pedestrians and drivers and increase the likelihood of an accident. Residents may also dislike the appearance of recreational vehicles being parked for extended periods in their neighbourhoods. The visual appearance of the streetscape is an issue and acceptability is subject to individual preferences. Residents may also be concerned that allowing recreational vehicle parking on driveways will lead to excessive on-street parking.

The arguments against such restrictions tend to rely on property rights, necessity, and improper regulations. Residents may object to being prevented from using their property as they see fit by being prohibited from parking their vehicles there. Other residents may make frequent use of their boats or trailers and find the need to pay for additional storage and to frequently fetch the recreational vehicle to their home for loading or unloading is burdensome.

Comparators

Many other municipalities have similar restrictions. The specific restrictions vary, based on zoning classifications, with zones that tend to have larger lot sizes typically permitted slightly larger vehicles. A set of example comparators are set out in Appendix A. Most municipalities appear to regulate recreational vehicles based on size and location on the lot. There are a few who have time limits on parking on the driveway, either hours per month or by season.

Discussion and Options

There are four options Council could pursue:

- 1. Maintain current zone standards and do not implement any changes.
- 2. Amend the zone standards to remove the 72 hour parking restriction per month and replace it with 4 calendar days.
- 3. Amend the zone standards to remove the 72 hour parking restriction per month and replace it with seasonal parking.
- 4. Remove the zone standards from the zoning by-law and have no restrictions on parking recreational vehicles in residential zones.

Staff are recommending that Council authorize a Zoning By-law amendment process be undertaken and that Options 2 and 3 be presented to the public for input.

Option 2 is considering replacing the temporary parking on driveway for 72hrs per month with permissions to temporarily park a recreational vehicle in the driveway for four calendar days a month.

Option 3 is considering replacing the temporary parking on driveway for 72hrs per month with the ability to park one recreational vehicle seasonally. The type of vehicle would be restricted to one which could be used in that season. For instance a snowmobile could be parked on the driveway from November to March and a boat or camper trailer could be parked from April to October. This option would require defining "summer recreational vehicle" and "winter recreational vehicle".

Staff are also proposing other technical revisions to the current standards. A complete list is found in Appendix 'B'. The current standards date back to Newmarket's earlier zoning by-law from 1979. The general wording requires some updating. Also, there has been some confusion with the definitions and terms used in the zone standards, specifically regarding utility trailers and trailers used for hauling recreational vehicles. Staff would take this time to address these issues as well.

With the changes proposed there would still be a limitation of one recreational vehicle which could be stored on the property or temporarily parked on the driveway. Residents would still be permitted to store one recreational vehicle in their side or rear yard. Residents could still store recreational vehicles in their garages, so long as it is wholly contained within the structure. Some of the other proposed revisions would include adding a minimum setback from curbs and sidewalks. This would address the concerns about sight lines.

Implications and Impacts

Option 1

Staff do not recommend pursuing Option 1 as it is very difficult to enforce the current zoning provision of temporary parking for 72 hours a calendar month. Enforcement of this restriction requires an enforcement officer to monitor a property continually to determine when the 72 hours has been exceeded. The implications of not making any changes to the current standards are further aggravation for staff and residents as it does not address the difficulties in enforcement nor does it address the concerns raised by residents at the January 12 meeting.

Planning and Building Services Report – Planning 2015-16 April 23, 2015 Page 4 of 9

Options 2 and 3

Staff are recommending taking Options 2 and 3 to the public to determine which method of regulating recreational vehicles is favoured by Newmarket residents. It is staff's opinion that some form of regulation is required as not all residents want to have recreational vehicles parking in their neighbourhood for the reasons mentioned above. On the other hand, there does need to be some ability for land owners to store, maintain, load and unload their recreational vehicles. It is not possible to satisfy everyone based on the diverse opinions around this subject matter. The challenge is to find a compromise between the needs of the property owner for ready access to their vehicle while respecting the interests of adjacent neighbours for a safe and visually acceptable streetscape. Zoning By-law regulations endeavor to find a balance.

Both of these options increase the amount of time a recreational vehicle could be parked on a driveway. The current provisions allow about 3 days a month of temporary parking of a recreational vehicle on a driveway. The proposed changes would allow for 4 days a month or a whole season (several months). The temporary parking of a recreational vehicle on a driveway allows for the maintenance and/or loading and unloading of the vehicle (i.e. doing a small repair to a boat or loading up the camper trailer before leaving for vacation). Staff are recommending increasing the length of time residents can temporarily park a recreational vehicle in a driveway as it is acknowledged that most properties in town cannot accommodate a recreational vehicle in their side yard. Over the last 20 years or so lots have become smaller and houses closer together. Based on current zone standards of 1.2m or 1.8m sideyard setbacks for single detached dwellings few houses built in the last few decades have a side yard big enough to accommodate a small recreational vehicle (i.e. snowmobile or personal watercraft) let alone a medium to large sized recreational vehicles (i.e. a camper trailer, a boat on a trailer, or a motor home).

Appendix B provides some sample wording which could be presented to the public, should a Zoning Bylaw amendment process be authorized.

Option 4

Staff do not recommend removing all restrictions as there are resident concerns regarding parking recreational vehicles in residential zones. By-iaw enforcement officers deal with complaints regarding neighbours parking recreational vehicles throughout the year. Staff estimate there are approximately 90 complaints a year regarding recreational vehicles; dealing with these complaints currently takes a substantial amount of time as the zoning provisions are difficult to enforce, as discussed above. Removing all restrictions would mean there would not be any way staff could deal with the complaints when they are received. As discussed above there are benefits to placing some balanced restrictions and limitations on parking recreational vehicles in residential zones.

BUSINESS PLAN AND STRATEGIC PLAN LINKAGES

The proposed Zoning By-law amendment will support the Community Strategic Plan by being Well-Balanced.

CONSULTATION

By-law Services has been consulted in the preparation of this report.

HUMAN RESOURCE CONSIDERATIONS

None.

Planning and Building Services Report – Planning 2015-16 April 23, 2015 Page 5 of 9

BUDGET IMPACT

None.

CONCLUSION

There are some issues with the current zoning standards for parking recreational vehicles in residential areas. It is recommended that a Zoning By-law amendment process be undertaken to review and revise the current standards.

Attachments: Comparison chart of municipalities' restrictions on recreational vehicles Possible wording to present to the public at a statutory public meeting

CONTACT

For more information on this report, contact: Meghan White, Planner, at 905-953-5321, ext 2458; mwhite@newmarket.ca

Commissioner, Development and Infrastructure

Services

Director, Planning & Building Services

Planner

APPENDIX 'A'

Comparison chart of municipalities' restrictions on recreational vehicles:

Municipality	Permitted driveway	Restrictions
Newmarket	Yes	Only permitted in R1 or R2 zones up to 7m in length exclusive of hitch or tongue in driveway up to 72 hours in any f calendar month. Permitted in interior side yard to the rear of the front wall of the main building. Setbacks 7.6 metres from the exterior or rear lot line for corner lots
Mississauga	Yes	Allow parking in driveway up to 5.2m in length/ 2m in height, plus setbacks Or up to 7m in length or 3m in height in driveway up to 72 hours a month
East Gwillimbury	No	2 vehicles side or rear yard, with required setbacks
Georgina	No	Storage not permitted, officer discretion(maintenance/cleaning) to enforce on complaint basis Boats – only permitted in interior side yard or rear yard, up to 8m length 2.5m height
Whitchurch- Stouffville	No	1 permitted in rear yard only
Aurora	Nc	2 vehicles, rear or interior side yard no longer than 7.5m in length
Bradford/West Gwillimbury	Yes	Up to 6.5m in length 2.7m height front or exterior yard Rec. vehicle, In rear up to 10m in length 4m in height + 1m setback
Leamington	Yes	Permitted in driveway from April to October. Offseason must be stored in internal side yard and or required rear yard + setbacks
Oshawa	Yes (Drivable RV)	Up to 6m length 2.6m height in driveway Anything towable - Allowed in interior side yard driveway
Pickering	Yes	Up to 6.7 m length and 2.6m height must be on driveway in front yard or Side or rear must not exceed 8m length 3.5m height
Kingston	No	Up 8.2m length in interior side or rear yard + setbacks

Planning and Building Services Report – Planning 2015-16 April 23, 2015 Page 7 of 9

Municipality	Permitted driveway	Restrictions
Orangeville	Yes	Maximum length 7m, maximum height 3.5m. Also permitted in rear and side yard
Burlington	No	Permitted seasonally, Maximum height 1.82m to 3.65m
Vaughan	No	Permitted in the rear and side yard
Barrie	Yes	No restrictions
Guelph	Yes	Permitted on driveway maximum 48 hrs. Permitted in garage, rear or side yard with 1m setback
Cambridge	Yes	Permitted in rear or side yard with 1.2m setback. Permitted on driveway from April to October.

APPENDIX 'B'

Possible wording to present to the public at a statutory public meeting

Recreational Vehicles means:

- a vehicle or trailer which may provide short term occupancy that is intended and used exclusively
 for travel, recreation and vacationing, designed to be towed or propelled by a motor vehicle or selfpropelled, and includes such vehicles commonly known as travel trailers, camper trailers, truck
 campers, motor homes or other similar travel vehicles but does not include a mobile home; and/or
- 2) boats, personal watercraft, all terrain vehicles and other similar vehicles used for recreational pursuits.
- 3) a traller designed to carry any of the items listed in Sections 1) and 2) of this definition.

Utility Trailer:

Means any vehicle so constructed that it is suitable for being attached to a motor vehicle for the purpose of being drawn or propelled by the motor vehicle and is capable of being used for the transport of goods, materials, equipment or livestock notwithstanding that such vehicle is jacked up or that its running gear is removed.

Remove Section 5.8.2 and replace it with:

5.8.2 Recreational Vehicles and Utility Trailers in a Residential Zone

The following regulations apply to the parking and storage of recreational vehicles and utility trailers on lots within any Residential Zone:

- Only 1 recreational vehicle or utility trailer may be externally parked on a lot, up to a maximum length of 7 metres exclusive of hitch or tongue.
- ii. Where the recreation vehicle or utility trailer is stored internally, such vehicle or trailer must be wholly contained within the dwelling unit or private garage or carport.
- iii. The required parking spaces for the use on the lot must be satisfied.
- iv. No recreational vehicle or utility trailer may be parked on a driveway within 1 metre of a sidewalk or curb.
- v. No recreational vehicle or utility trailer may be parked on a driveway without being affixed with a valid license plate or being located on a trailer affixed with a valid license plate.
- vi. No recreational vehicle or utility trailer may be parked in a side or rear yard within 1 metre of a fence or property line.
- vii. No recreational vehicle or utility trailer is permitted to park in the front yard, unless it is on a driveway, subject to the provisions listed above.
- viii. Notwithstanding the above, in the case of a lot where the exterior side and/or rear lot line abuts a street or a 0.3 metre reserve, parking or storage may be permitted in the exterior side yard or rear yard but not closer than 7.6 metres from the exterior or rear lot line.

OPTION 2

ix. Notwithstanding 5.8.2 iii, no more than 1 recreational vehicle or utility trailer may be temporarily parked or stored on a driveway for no more than 4 different days, consecutive or not, within the same calendar month. For greater clarification, if the recreational vehicle or utility trailer is observed in the driveway for any amount of time, it is deemed to have been there for 1 of the four different days during the calendar month.

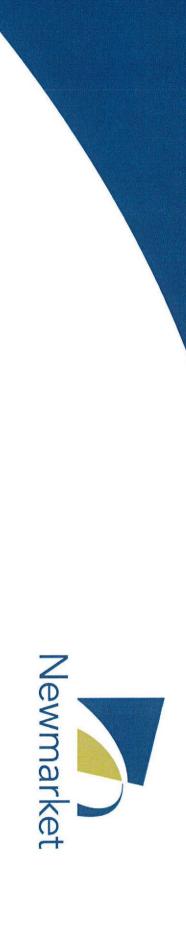
OPTION 3

- ix. Notwithstanding 5.8.2 iii, no more than 1 summer recreational vehicle or utility trailer may be temporarily parked or stored on a driveway between April 1 and October 31.
- x. Notwithstanding 5.8.2 iii, no more than 1 winter recreational vehicle or utility trailer may be temporarily parked or stored on a driveway No winter recreational vehicle may be parked on a driveway between November 1 and March 31.

New definitions required:

Summer recreational vehicle: TBD

Winter recreational vehicle: TBD



Public Meeting: Parking recreational vehicles in residential driveways

Planning Division www.newmarket.ca

Planning & Building Services

PO Box 328, STN Main 395 Mulock Drive Town of Newmarket Newmarket, ON, L3Y 4X7

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Agenda



- Why we are here
- Explain current rules
- Review municipal best practices
- The proposed options
- Overview comments collected to date
- Next Steps

Why we're here

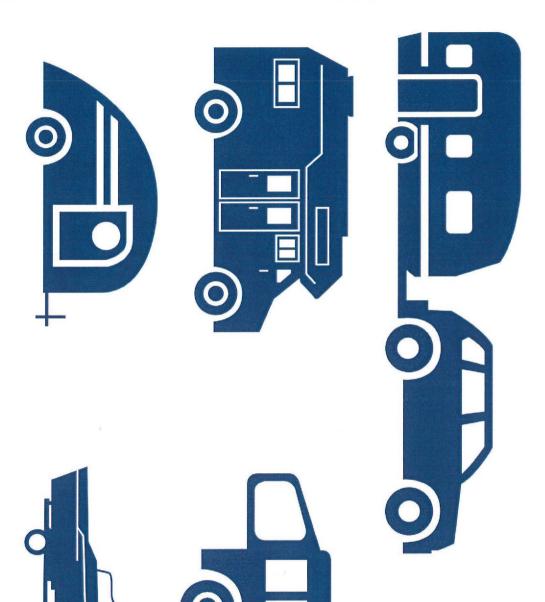
Deputation in January

Enforcement

Statutory Public Meeting

Zoning By-laws in Newmarket





What is a recreational vehicle? Newmarket



Current rules



One recreational vehicle, less than 7m long, any one calendar month. in the driveway for a maximum of 72-hours in

Stored inside a garage, carport or in the side yard for any length of time all year long.

Municipal Comparison



- Many other municipalities have similar restrictions
- The specific restrictions vary.
- Most appear to regulate recreational vehicles based on size and location on the lot.
- Some have time limits on parking on the season. driveway, either hours per month or by

Amendment Options



the current regulations. Leaving the Zoning By-law as is – no change to

Amending the Zoning By-law - increasing the

maximum time allowed to store recreational

vehicles from three days to four days per month.

- allowing summer vehicles (i.e. boats, trailers) to be stored on driveways in the summer, and Amending the Zoning By-law to seasonal winter vehicles (i.e. snowmobiles) in the winter.
- Abolishing the existing bylaw altogether no longer regulate

Technical changes also required Newmarket

- Proposed technical revisions to the current standards:
- Clarify utility trailers vs. trailers used for hauling recreational vehicles
- Clarify definitions and terms used in the zone standards
- Adding a minimum setback from curbs and sidewalks

Collecting Feedback



approximately 400 random Newmarket Town-wide telephone survey of residents

Brief online survey

Information booth at the Farmers' Market

Next Steps



- Gather remaining public input
- or October) Staff will report back to Council (September
- Council to select an option
 20 day appeal period

Happy to answer any questions

